

Freddie Woodson, Associate Superintendent  
School Operations

**SUBJECT:           REQUEST AUTHORIZATION TO APPROVE THE 2007-2008  
REVISED WORKFORCE DEVELOPMENT EDUCATION  
PROGRAM FEE SCHEDULE**

**COMMITTEE:       INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT  
STRATEGIC PLAN: IMPROVE AND EXPAND CURRENT ADULT/VOCATIONAL  
AND ALTERNATIVE EDUCATION PROGRAMS**

Chapter 207-326 Laws of Florida provides that school districts shall increase Workforce Education fees. The 2007-2008 revised fees comprise the required local effort for the adult vocational and adult general education programs that fall under the Workforce Development Education category.

**2007-2008 Workforce Development Education Fee Schedule**

<u>Category</u>	<u>Current Cost Per Contact Hour</u>	<u>Proposed Cost Per Contact Hour</u>
Resident Vocational Certificate	1.84	1.92
Non-Resident Vocational Certificate	7.34	7.67
Resident Adult General Education	.90	.94
Non-Resident Adult General Education	3.64	3.74
Resident Continuing Workforce Education	3.67	3.83
Non-Resident Continuing Workforce Education	3.67	3.83

Section 1009.22 (4), F.S., provides legislative policy for determining fees for Workforce Development programs. In addition, Section 1009.22 (4), F.S., provides that each school board may collect up to an additional 10 percent for financial aid purposes and authorizes school districts to increase the established workforce education resident and non-resident tuition fees by five percent. The cost per contact hour includes a base cost in addition to the 10 percent financial aid fee. The 2007-2008 proposed fees include those established fees plus the additional fee, not to exceed five percent.

In 1999, the method for establishing fees for continuing workforce education shifted to local school districts. Section 1009.22 (4), F.S., states: "Fees for continuing workforce education shall be locally determined by the school board. However, at least 50 percent of the expenditures for the continuing workforce education programs provided by the school district must be derived from fees."

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida:

1. approve the 2007-2008 Workforce Development Education Program fee schedule, and
2. authorize the Superintendent to calculate and implement the 2007-2008 Revised Workforce Development Education fees.

No local funds are required.

FW/NJP:dlv