

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH BARRY UNIVERSITY TO RECEIVE FUNDS TO SUPPORT THE EARLY HEAD START/HEAD START PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to enter into a contractual agreement with Barry University (University) to receive funds in the approximate amount of \$282,218, for the grant period of August 1, 2007, through July 31, 2008. The University received a grant from Miami-Dade Community Action Agency to operate an Early Head Start/Head Start Program at the South Dade Center, Homestead Housing Authority. The purpose of this program is to provide comprehensive developmental and educational services for children from birth through five years of age. The contract will be managed by the Division of Early Childhood Programs, and supports the District's goal to ensure achievement of high academic standards by all students.

The University Head Start/Early Head Start Program follows the High Scope Curriculum and will serve 60 children between the ages of three to five, and 16 children birth through two. Strong parental involvement is a critical component of the program. The services provided include ESOL classes, parenting workshops, and after-school activities. In order to achieve grant deliverables, the University will contract with the District for instructional staff to implement the early childhood program.

No matching funds are required as a condition to receive the grant funding. Funds will cover salary and fringe benefits for one curriculum support specialist, one teacher, and three paraprofessionals. Indirect cost is not allowed.

Official notification of this contractual agreement was received on September 12, 2007. Reimbursement of grant-related expenditures is authorized effective August 1, 2007.

C-80

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with Barry University to receive funds in the approximate amount of \$282,218, for the Early Head Start/Head Start program from August 1, 2007, through July 31, 2008;
2. extend this agreement and program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/CJ/lh

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Barry University Head Start/Even Start

Grant Period Beginning August 1, 2007 Ending July 31, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	282,218.00	209,839.00	72,379.00					
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	282,218.00	209,839.00	72,379.00					

*Includes Federal Indirect Costs of

Reviewed By Engelberg
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-80 Board Meeting of December 19, 2007
 (Number) (Date)