

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE CRITICAL JOBS INITIATIVE- SUCCEED, FLORIDA PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE), in the approximate amount of \$356,126, under the Critical Jobs Initiative - SUCCEED, Florida Program (SUCCEED Program), for the grant period of July 1, 2007 to June 30, 2008. The 2007 General Appropriations Act, line item number 123A, authorized FLDOE to provide funds to establish or expand workforce preparation efforts in both high schools and post-secondary institutions. All secondary and post-secondary schools throughout the District were notified of this competitive grant opportunity. The SUCCEED Programs are funded as follows:

Schools	Grant Award	Program Description
George T. Baker Aviation School	\$241,126	Expansion of the existing Aerospace Technology Program.
Miami Norland Senior High School	\$75,000	Implementation of a Law, Public Safety, and Service Academy.
Coral Gables Senior High School	\$40,000	Planning and development of an Academy in Business and Finance.
Total	\$356,126	

The grants will be managed by the individual schools, with the assistance of Curriculum and Instruction, and School Operations. These programs support the District's goal to ensure achievement of high academic standards by all students.

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The purpose of the SUCCEED Program is to build capacity through the following activities:

- professional development workshops in collaboration with local colleges, universities, clinical facilities, and information technology businesses;
- field trips to business and health care facilities for mentoring and job shadowing;
- implementation of industry-standard career curricula; and
- increase of enrollment in the avionics program by equipping a laboratory/classroom for training.

No matching funds are required as a condition to receive the grant funding. Funds in the approximate amount of \$356,126, will be utilized for part-time salaries, substitute coverage, contracted services, equipment, travel, field trips and supplies. Indirect cost is not allowed.

Official notifications of these grant awards were received on October 24, 2007, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding under the Critical Jobs Initiative-SUCCEED, Florida Program in the approximate amount of \$356,126, for the grant period of July 1, 2007 through June 30, 2008;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/RGG:mj

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: SUCCEED, Florida - Career Paths - Post Secondary - George T. Baker Aviation School
 Grant Period Beginning July 1, 2007 Ending June 30, 2008
 (Date) (Date)

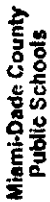
FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	208,786.00	17,800.00	2,119.00	29,400.00		4,185.00	155,282.00	
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400	32,340.00			31,590.00				750.00
Board of Education	7100								
General Administration	7200	*							*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		241,126.00	17,800.00	2,119.00	60,990.00		4,185.00	155,282.00	750.00

*Includes Federal Indirect Costs of

Reviewed By Engelbert Schandy de Trinitas Submitted for Board Approval/Authorization: _____
 Division of Budget C-81 Board Meeting of December 19, 2007
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: SUCCEED, Florida - Career Paths - Miami Norland Senior High School
 Grant Period Beginning July 1, 2007 Ending June 30, 2008
 (Date) (Date)

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	31,515.00	5,694.00			8,945.00	10,000.00	10,000.00
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	8,846.00			8,846.00			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	31,515.00	5,694.00	8,846.00		8,945.00	10,000.00	10,000.00

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-81 Board Meeting of December 19, 2007
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: SUCCEED, Florida - Career Paths - New Academy, Coral Gables Senior High School
 Grant Period Beginning July 1, 2007 Ending June 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	35,165.00	14,047.00	2,723.00			3,395.00	15,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	1,661.00	174.00					
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			3,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	40,000.00	15,708.00	2,897.00	3,000.00		3,395.00	15,000.00	

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget / Agenda Item C-81 Board Meeting of December 19, 2007
 (Number) (Date)