

January 31, 2008

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF LABOR (USDOL), EMPLOYMENT AND TRAINING ADMINISTRATION FOR FUNDING THE MIAMI PARTNERSHIP FOR ACTION IN COMMUNITIES TASKFORCE (MPACT) UNDER THE YOUTHFUL OFFENDER-REGISTERED APPRENTICESHIP, ALTERNATIVE EDUCATION AND REPLICATION PROGRAM**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept a grant award in the approximate amount of \$2,000,000, from the United States Department of Labor (USDOL), Employment and Training Administration, to fund expansion of the Miami Partnership for Action in Communities Taskforce (MPACT) under the Youthful Offender-Registered Apprenticeship, Alternative Education and Replication Program, for the grant period of December 1, 2007, through May 31, 2009. The purpose of the USDOL grant funding is to replicate or expand effective programs around the country that serve juvenile offenders. MPACT is one of six grantees nationally under this highly competitive program, which represents a new funding source for the District. This grant award will be utilized to expand MPACT which focuses on education, community involvement, mentoring, social intervention, personal and social responsibility, as well as job skills development. MPACT is managed by the Miami-Dade Schools Police Department and supports the Superintendent's initiative to increase academic performance for all students.

The USDOL grant supports a six-month planning period and one year implementation for MPACT program expansion from seven schools to 13 additional schools. The schools were identified based on the schools' dropout rates, as well as poverty, unemployment, and crime statistics of the surrounding neighborhoods. The participating schools are: Miami Norland Senior; North Miami Beach Senior; North Miami Senior; Miami Central Senior; Miami Northwestern Senior; Miami Edison Senior; Miami Jackson Senior; Booker T. Washington Senior; Miami Edison Middle; Miami Killian Senior; Miami Southridge Senior; Douglas MacArthur South and Homestead Senior.

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The MPACT model includes the following five key elements:

- mobilizing the community – bringing together law enforcement, schools, community organizations, citizens, and youth;
- intervening with at-risk youth – providing in-school and after-school programming, mentoring, individual and family counseling, life skills training and outreach to youth displaying high risk behavior;
- providing career path opportunities – offering education, vocational training and job placement services;
- suppressing criminal activity – collaborating with community agencies for targeted police operations; and
- improving organizational structure – sharing information, enhancing case management, and establishing multi-disciplinary coordination and training among community partner agencies.

No matching funds are required as a condition to receive the grant award. Grant funds will cover part-time and full-time salaries and fringe benefits, out-of-county travel, educational materials, and contracted services.

Official notification of this grant award was received on December 3, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective December 1, 2007.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Labor (USDOL), Employment and Training Administration, for funding the Miami Partnership for Action in Communities Taskforce (MPACT) under the Youthful Offender-Registered Apprenticeship, Alternative Education and Replication Program, in the approximate amount of \$2,000,000, for the grant period of December 1, 2007, through May 31, 2009;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program and contractual agreements, as authorized through official notification from the granting agency, in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: U.S. Department of Labor Employee and Training Administration - Project

MPACT

Grant Period Beginning December 1, 2007 Ending May 31, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	1,926,858.00	804,865.00	793,797.00		50,000.00		
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	10,000.00	10,000.00					
Board of Education	7100							
General Administration	7200	63,142.00*						63,142.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,000,000.00	804,865.00	793,797.00		50,000.00		63,142.00

\*Includes Federal Indirect Costs of \$63,142.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature]  
 Division of Budget

Agenda Item C-80 Board Meeting of February 13, 2008 (Date)

(Number)