

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF HEALTH, (FDOH)
DIVISION OF FAMILY HEALTH SERVICES, BUREAU OF FAMILY
AND COMMUNITY HEALTH, TO EXPAND THE EDUCATION NOW
AND BABIES LATER (ENABL) PROGRAM**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Health (FDOH) in the approximate amount of \$60,000, to expand current efforts of the Education Now And Babies Later (ENABL) Program, for the grant period of February 1, 2008 through July 30, 2008. The ENABL Program, established in 1995, is a required component of the Welfare Reform Legislation cited in Section 411.242 Florida Statute. Seventy-seven elementary schools throughout the District were served during the 2006-2007 school year. An additional 10 middle schools will be provided services through this grant award. The program will be managed by School Operations and supports the District's goal to ensure achievement of high academic standards by all students.

No matching funds are required as a condition to receive the grant award. Grant funds will be used for contracted services, in-county and out-of-county travel, other purchased services, field trips, student incentives supplies, and equipment.

Official notification of this grant award was received on December 11, 2007. Reimbursement of grant-related expenditures is authorized effective February 1, 2008.

C-81

RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

1. accept a grant award from the Florida Department of Health (FDOH), Division of Family Health Services, Bureau of Family and Community Health, to expand the Education Now and Babies Later (ENABL) Program, in the approximate amount of \$60,000, for the period of February 1, 2008, though July 30, 2008;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program and contractual agreements, as authorized through official notification from the granting agency, in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/FW/NJP:tll

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Absentee Only Education Program

Grant Period Beginning February 1, 2008 Ending July 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	50,329.00		25,329.00		20,000.00	5,000.00	
Instructional Staff Training	6400	2,500.00		2,500.00				
Board of Education	7100							
General Administration	7200	2,171.00*						2,171.00*
School Administration	7300							
Facilities, Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	5,000.00		5,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	60,000.00			32,829.00		20,000.00	5,000.00	2,171.00

*Includes Federal Indirect Costs of \$2,171.00

Reviewed By MS J. Mack
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-81 Board Meeting of February 13, 2008
 (Number) (Date)