

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT TO RECEIVE FUNDING FROM GULF COAST JEWISH FAMILY SERVICES, INC., TO PROVIDE OUTREACH SERVICES TO REFUGEE YOUTH AND FAMILIES THROUGH THE PARENT ACADEMY

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to enter into a contractual agreement to receive funding from Gulf Coast Jewish Family Services, Inc., in the approximate amount of \$212,500, to provide outreach services to refugee youth and families through The Parent Academy, for the grant period of April 1, 2008 through September 30, 2010. The Gulf Coast Jewish Family Services, Inc. (GCJFS), has received a performance-based grant from the Florida Department of Children and Families (FDCF), Office of Refugee Services that stipulates following successful implementation during year one, the grant will be renewed by FDCF for an additional two years. Funds in the approximate amount of \$42,500 will be received in year one. The GCJFS holds the option to renew the contract annually, for up to two years at an approximate amount of \$85,000 per year.

The GCJFS program aims to effectively resettle and assist refugees and entrants to become economically self-sufficient as quickly as possible following their arrival in the United States and to help facilitate their cultural and social integration. Through a contractual agreement, GCJFS is partnering with The Parent Academy to provide outreach regarding available services, classes and empowerment training for eligible refugees and entrants in Miami-Dade County. The program will be managed by the Office of Community Services, and supports the District's goal to ensure achievement of high academic standards by all students.

No matching funds are required as a condition to receive the grant award. Grant funds will cover salary and fringe benefits for one full-time Parent Education Specialist. Indirect cost is not allowed.

C-80

Official notification of this grant award was received on February 20, 2008. Reimbursement of grant-related expenditures is authorized effective April 1, 2008.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement to receive funding from Gulf Coast Jewish Family Services, Inc., to provide outreach services to refugee youth and families through The Parent Academy, in the approximate amount of \$42,500, for the grant period of April 1, 2008 through September 30, 2008;
2. extend this program and contractual agreement, as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the awarding agency; such appropriations to be reported periodically to the Board.

AMC/LB:lt

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Outreach Services for Refugees (Parent Academy)

Grant Period Beginning: April 1, 2008 (Date) Ending: September 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:	5000	32,835.00	9,665.00					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	42,500.00	32,835.00	9,665.00					

*Includes Federal Indirect Costs of

Reviewed By: *W. E. ...*
 Division of Budget
 Submitted for Board Approval/Authorization: April 16, 2008 (Date)
 Agenda Item C-80 Board Meeting of (Date)
 (Number)