

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$197,600, to fund the Public Charter School Grant Program for Summerville Advantage Academy for the grant period of January 18, 2008, through December 31, 2008. Funds received from this grant will be used to improve the quality of education, support planning activities, and supplement the level of funds that would be made available from non-federal sources. This grant will be managed by Specialized Programs-Charter School Operations.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of the charter school that is in receipt of this grant. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

No matching funds are required as condition to receive the grant funding. Grant funds in the approximate amount of \$197,600, will be distributed as follows:

Charter School	Implementation Grant Period	Amount of Grant	Indirect Costs	Net Grant Amount
Summerville Advantage Academy	January 18, 2008-December 31, 2008	\$197,600	\$5,157	\$192,443

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Official notification of this grant award was received on February 28, 2008, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective January 18, 2008.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Public Charter School Grant Program for the Summerville Advantage Academy in the approximate amount of \$197,600, for the grant period of January 18, 2008, through December 31, 2008;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/AN:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Summerville Advantage Academy

Grant Period Beginning January 18, 2008 Ending December 31, 2008
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	192,443.00			192,443.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration	5,157.00*							5,157.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	197,600.00			192,443.00				5,157.00

*Includes Federal Indirect Costs of \$5,157.00

Submitted for Board Approval/Authorization:

Reviewed By W E J de la Fuente Agenda Item C-81 Board Meeting of April 16, 2008 (Date)
Division of Budget (Number)