

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES, CENTERS FOR DISEASE CONTROL AND PREVENTION, FOR FUNDING OF THE HIV/AIDS EDUCATION PROGRAM AND THE IMPLEMENTATION OF THE YOUTH RISK BEHAVIOR SURVEY UNDER IMPROVING THE HEALTH, EDUCATION, AND WELL-BEING OF YOUNG PEOPLE THROUGH COORDINATED SCHOOL HEALTH PROGRAMS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award in the approximate amount of \$1,688,955, from the United States Department of Health and Humans Services (USHHS), Centers for Disease Control and Prevention, to fund the District's HIV/AIDS Education Program, for the grant period of March 1, 2008, through February 28, 2013. Funds will be distributed on an annual basis in the approximate amount of \$337,791 per year for a five-year period. Annually, \$300,000, will be used for the District's HIV/AIDS Program which is managed by the Division of Life Skills within the Department of Curriculum and Instruction. The remaining funds of \$37,791, will be used annually to conduct the Youth Risk Behavior Survey (YRBS) by the Office of Evaluation and Research (OER). The project supports the District's goal to reduce barriers to student achievement and to provide a seamless transition for students Pre-Kindergarten through Adult. The program will be managed by the Division of Student Services, within the Office of Curriculum and Instruction.

The purpose of the USHHS funding is to establish and strengthen school health programs to prevent youth infection with the human immunodeficiency virus (HIV) and other serious health problems. The District 's HIV/AIDS Program has existed since 1987 and has been funded through a similar grant program from the USHHS, Centers for Disease Control and Prevention over the past 19 years serving students throughout the district.

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No matching funds are required as a condition to receive the grant award. Grant funds will be used for personnel, travel, supplies, materials, duplicating and evaluation.

Official notification of this grant award was received on February 28, 2008. Reimbursement of grant-related expenditures is authorized effective March 1, 2008.

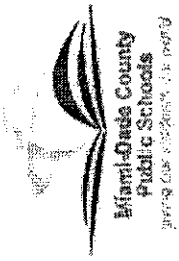
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorizes the Superintendent to:

1. accept a grant award from The United States Department of Health and Human Services, Centers for Disease Control and Prevention, for funding under Improving the Health, Education and Well-Being of Young People through Coordinated School Health Programs in the approximate amount of \$1,688,955, for the grant period of March 1, 2008, through February 28, 2013;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/DAM/JG:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: AIDS Education

Grant Period Beginning March 1, 2008 Ending February 28, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
SUPPORT SERVICES:								
Pupil Personnel Services	5000							
Instructional Media Services	6100							
Instruction & Curriculum Development	6200							
Instructional Staff Training	6300							
Board of Education	6400	325,613.00	65,772.00	16,032.00		37,495.00		
General Administration	7100							
School Administration	7200	12,178.00*						12,178.00*
Facilities Acquisitions & Construction	7300							
Fiscal Services	7400							
Food Services	7500							
Central Services	7600							
Transportation Services	7700							
Operation of Plant	7800							
Maintenance of Plant	7900							
Community Services	8100							
Debt	9100							
9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES	337,791.00	206,314.00	65,772.00	16,032.00		37,495.00		12,178.00

*Includes Federal Indirect Costs of \$12,178.00

Submitted for Board Approval/Authorization

Reviewed By [Signature]
 Division of Budget & [Signature]

Agenda Item C-82 Board Meeting of April 16, 2008
 (Number) (Date)