

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD THROUGH A CONTRACT WITH THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD TO PROVIDE YOUTH SERVICES

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award through a contract, in the approximate amount of \$1,868,248, from the South Florida Workforce Investment Board (SFWIB) to provide youth services for the grant period of May 1, 2008 through September 30, 2008. The purpose of this funding is to provide eligible youth with the opportunity to develop employability skills and a career pathway. Grant funds will support Committed Learners Always Striving for Success (CLASS), a summer immersion program which will provide comprehensive career development strategies for youth countywide. This program will be managed by Specialized Programs – Schools of Choice and supports the District's goal to develop our students so that they are able to successfully compete in the global economy as well as Secondary School Reform.

Through SFWIB funds, CLASS will provide a four week classroom-based summer immersion into career education in partnership with the District's Career Specialist Division. To be eligible, students must meet the following program requirements: 14 through 18 years of age; a U.S. citizen or an eligible non-citizen; employment authorized; have parental or guardian permission; not enrolled in any other summer or year round employment program; and a resident of Miami-Dade County. A total of 1,225 students who meet minimum requirements will be placed on a first come, first served basis aligned with their area of interest.

Participants will be exposed to their choice of one of 16 target industries through a program which will include employability skills, internships, wellness training, transportation, nutritionally balanced lunches, course credit and structured field trips.

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The 16 target industries are: agriculture; aviation; biomedical; business services; construction; early childhood development; film and entertainment; financial services; health, healthcare & science; hospitality/tourism; information technology; international commerce; marketing; technology & engineering; telecommunications; transportation and port industry.

The classroom-based components of the program will be offered at six Miami Dade College campuses. All students will participate in a structured learning experience that demonstrates interpersonal communication, teamwork, and leadership skills. Eight hundred rising 10th and 11th grade students will participate in internships with business and industry partners in addition to the classroom experience.

No matching funds are required as a condition to receive this grant funding. Funds will cover a portion of full-time salaries and fringe benefits for instructional staff, hourly personnel, student wages, student liability insurance, transportation for field trips, program supplies, and snacks for students.

Official notification of this grant award was received on March 23, 2008. Reimbursement of grant-related expenditures is authorized effective May 1, 2008.

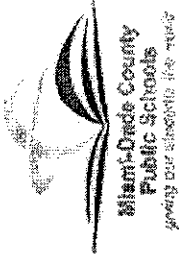
RECOMMENDED: The School Board of Miami-Dade County, Florida, authorizes the Superintendent to:

1. accept a grant award through a contract with the South Florida Workforce Investment Board, in the approximate amount of \$1,868,248 for the grant period of May 1, 2008 through September 30, 2008;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Committed Learners Always Striving for Success (C.L.A.S.S.) - South Florida

Workforce Investment Board

Grant Period Beginning May 1, 2008 Ending September 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,786,495.00	1,435,455.00	293,838.00	6,000.00		26,702.00		24,500.00
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	67,353.00*						67,353.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	14,400.00		14,400.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,868,248.00	1,435,455.00	293,838.00	20,400.00		26,702.00		91,853.00

* Includes Federal Indirect Costs of 367,353.00

Submitted for Board Approval/Authorization:

Reviewed By *W.S. Ferguson* Agenda Item C-81 Board Meeting of May 21, 2008
 Division of Budget (Number) (Date)