

Business Operations
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON
TERM CONTRACT**

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

LINK TO DISTRICT

**STRATEGIC PLAN: EVALUATE AND REDESIGN INTERNAL BUSINESS
OPERATIONS**

The purpose of this request is to obtain prior approval of the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

Contract No. 188-CC07 – ON-SITE REFUELING OF VEHICLES – NORTH OF FLAGLER STREET (TANK TRUCK DELIVERY), is to purchase fuel, at firm service charges, based on the OPIS average price, quantities, as may be required, for refueling of vehicles, for various schools and departments, during the term of the contract, effective October 1, 2007, through September 30, 2008. This supplemental award is requested due to continued escalation of gasoline and diesel fuel prices. In October 2007, the OPIS rack average price for unleaded gasoline was \$2.1508 per gallon, while in April 2008, it was \$2.7901, a 30% increase. Similarly, the price for diesel fuel #2 low sulfur increased from \$2.3658 per gallon in October 2007, to \$3.5002 in April 2008, showing a 48% increase in price. This supplement is required due to the increase in fuel prices and need of the Department of Maintenance and Operations, to operate their fleet.

Fund Source
0100 – General

1. MACMILLAN OIL COMPANY OF FLORIDA
2955 EAST 11 AVENUE
HIALEAH, FL 33013
OWNER: AMANCIO ALONSO, PRESIDENT

| | |
|-----------------------|-------------|
| ORIGINAL AWARD AMOUNT | \$1,000,000 |
| PREVIOUS SUPPLEMENTAL | \$0 |
| THIS SUPPLEMENTAL | \$328,000 |

OSP/ae