

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE 2007-2008 TITLE I SCHOOL IMPROVEMENT FUND THROUGH THE NO CHILD LEFT BEHIND ACT OF 2001

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the approximate amount of \$1,237,120, under the Title I School Improvement Fund for the grant period of February 18, 2008, through June 30, 2009. Funds from this grant have been allocated to the District in the amount of \$247,424, for school year 2007-2008, and \$989,696, for school year 2008-2009. Selected schools implementing the Title I schoolwide program will be participating in this grant.

The 2007-2008 Title I School Improvement Fund is intended to benefit students in Kindergarten through grade 12. Grant funds will be utilized to provide intensive tutorials by way of whole class instruction, small group instruction, peer tutoring, and computer-assisted instruction that support the core reading and mathematics instruction occurring during the regular school day.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for full-time and part-time salaries. Indirect cost is not allowed.

C-87

RECOMMENDED:

That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the 2007-2008 Title I School Improvement Fund, in the estimated amount of \$1,237,120, through the No Child Left Behind Act of 2001, Public Law 107-110, for the grant period of February 18, 2008, through June 30, 2009;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MCA:bmm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I School Improvement

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 989,696.00 | 779,288.00 | 210,408.00 | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 989,696.00 | 779,288.00 | 210,408.00 | | | | | |

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Agenda Item C-87 Board Meeting of June 18, 2008 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I School Improvement

Grant Period Beginning February 18, 2008 Ending June 30, 2008
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 194,822.00 | 52,602.00 | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 247,424.00 | 194,822.00 | 52,602.00 | | | | | |

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By *Agnes M. de la Fuente*
 Division of Budget

Agenda Item C-87 Board Meeting of June 18, 2008
 (Number) (Date)