

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR
FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001,
TITLE I, PARTS A, C AND D, PUBLIC LAW 107-110**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

**LINK TO DISTRICT
STATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$129,216,220, for funding under the No Child Left Behind Act of 2001 (NCLB): Title I, Part A (Improving the Academic Achievement of Disadvantaged Children and Youth); Title I, Part C (Education of Migratory Children); and Title I, Part D (Programs for Neglected and Delinquent Youth).

These programs will be funded during the grant period of July 1, 2008 - June 30, 2009. The purpose of these grants is to direct additional resources to schools with the highest concentration of students from low-income families. As authorized by NCLB, data from free and reduced-price meals applications is used to determine high-poverty schools, and Full Time Equivalent (FTE) counts are used to determine eligibility for services under the Migrant, and Neglected and Delinquent programs. These grants will be managed by Title I Administration.

The following table delineates the breakdown of funding for Title I, Parts, A, C, and D:

Title I, Part A	127,789,542
Title I, Part C	816,203
Title I, Part D	610,475
TOTAL	\$129,216,220

The 2008-2009 allocations for these grants represent a 1% increase from 2007-2008. No matching funds are required as a condition to receive these grant funds.

C-88

For the 2008-2009 school year, the cutoff for the Title I Schoolwide Program has been tentatively established at 64% for grades K-8 and 53% for grades 9-12 on the Economic Survey of free and reduced-price meal data; which indicates that approximately 259 schools meet the criteria and are eligible to implement Title I Schoolwide Program. Additionally, it is estimated that 50 non-public schools, with students eligible for Title I funding, will receive an allocation in accordance with the comparable and equitable requirements for participation of children enrolled in private schools contained in the NCLB.

Grant funds will be used for salaries, contracted services, educational materials, supplies, equipment, computer hardware, and software in support of the Schoolwide Program, targeted programs, pre-kindergarten programs, parent involvement initiatives, the Title I Program in non-public schools, and other federally required components of NCLB.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind Act of 2001, Title I, Parts A, C and D, in the approximate amount of \$129,216,220, for the grant period of July 1, 2008, through June 30, 2009;
2. extend these programs and pertinent contractual agreements as authorized through official notification from the granting agency, in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, or as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MCA

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Yes No Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I, Part A

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	108,420,716.00	53,155,213.00	14,351,908.00	26,037,389.00		12,386,883.00	2,489,323.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	4,652,715.00	3,531,389.00	86,483.00		75,243.00	6,125.00	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	5,175,892.00	3,762,581.00	223,777.00		123,008.00	50,629.00	
Board of Education	7100							
General Administration	7200	3,030,872.00*						3,030,872.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	6,509,347.00		6,509,347.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		127,789,542.00	60,449,183.00	32,856,996.00		12,585,134.00	2,546,077.00	3,030,872.00

*Includes Federal Indirect Costs of \$3,030,872.00

Submitted for Board Approval/Authorization.

Reviewed By: *[Signature]*
 Division of Budget

Agenda Item C-88 Board Meeting of June 18, 2008 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I, Part C

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	465,579.00	238,019.00	64,265.00	3,524.00	150,000.00	9,771.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	323,836.00	223,856.00	60,441.00	11,642.00	5,146.00		
Board of Education	7100							
General Administration	7200	19,523.00*						19,523.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	6,000.00			6,000.00			
Operation of Plant	7900							
Maintenance of Plant	8100	1,265.00				265.00		
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		816,203.00	461,875.00	124,706.00	33,275.00	155,411.00	9,771.00	19,523.00

*Includes Federal Indirect Costs of \$19,523.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]* Agenda Item C-88 Board Meeting of June 18, 2008 (Date)
 Division of Budget (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I, Part D

Grant Period Beginning July 1, 2008 Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	596,297.00	294,687.00	79,565.00	3,524.00		193,898.00	24,623.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	14,178.00*						14,178.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	610,475.00	294,687.00	79,565.00	3,524.00		193,898.00	24,623.00	14,178.00

* Includes Federal Indirect Costs of \$14,178.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item C-88 Board Meeting of June 18, 2008 (Date)

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