

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND (NCLB) ACT OF 2001, TITLE II, PART D: ENHANCING EDUCATION THROUGH TECHNOLOGY (EETT)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$1,277,435, to fund the Title II, Part D, Enhancing Education Through Technology (EETT) program for the grant period of July 1, 2008, through June 30, 2009. This federal-through-state grant award is an entitlement allocation. The EETT Grant program is designed to ensure that all students have equitable access to modern technology-based instructional tools and quality educational content. The grant, managed by the Division of Instructional Technology, supports the District's efforts in providing students with the necessary skills so that they are able to successfully compete in a global economy. Additionally, the grant helps sustain the District's goal of recruiting, developing and retaining high-performing, diverse, and motivated faculty and staff.

The EETT allocation for 2007-2008 was \$1,238,567; this year's allocation of \$1,277,435 represents a three percent increase. No matching funds are required as a condition to receive this grant funding. Grant will be used for substitute coverage and stipends for districtwide technology professional development, five full-time positions, hourly salaries of Miami-Dade Virtual School teachers, licensing of course content for the Miami-Dade Virtual School, telecommunications services, software, travel, and supplies.

Official notification of this grant award is anticipated on or before September 1, 2008. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

C-89

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind (NCLB) Act of 2001, Title II, Part D: Enhancing Education Through Technology (EETT) in the approximate amount of \$1,277,435, for the grant period of July 1, 2008, through June 30, 2009;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/SD

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Yes No Entitlement Grant
 Yes No Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title II, Part D - Enhancing Education Through Technology

Grant Period Beginning July 1, 2008 Ending June 30, 2009 (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | 1,232,030.00 | 188,828.00 | 118,200.00 | | 37,279.00 | 18,000.00 | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 45,405.00* | | | | | | 45,405.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 1,277,435.00 | 188,828.00 | 118,200.00 | | 37,279.00 | 18,000.00 | 45,405.00 |

*Includes Federal Indirect Costs of \$45,405.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Board Meeting of June 18, 2008 (Date)
 Division of Budget Agenda Item C-89 (Number)