

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B, AND IDEA, PART B, PRESCHOOL

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education in the approximate amount of \$72,035,127, for funding under the Individuals with Disabilities Education Act (IDEA), Part B, and IDEA, Part B, Preschool, for the grant periods of July 1, 2008, through June 30, 2009. The grants will be managed by the Office of Special Education and Psychological Services.

IDEA, Part B and Part B, Preschool support the funding mandate that state and local education agencies must provide a free and appropriate public education for all children with disabilities. IDEA, Part B funding increased by 1% from the previous fiscal year's allocation of \$71,264,385. IDEA, Part B, Preschool funding increased 0.2% from the previous year's allocation of \$1,247,010.

Funds will be used to continue the District's existing projects in the approximate amounts as follows:

IDEA, Part B	\$70,785,638
IDEA, Part B, Preschool	\$ 1,249,489
TOTAL	\$72,035,127

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No matching funds are required as a condition to receive the grant funding. Grant funds will be used for personnel, materials and supplies, equipment, professional development, and parent services. Official notification of these grant awards is anticipated on or about September 1, 2008. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

RECOMMENDED: That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, and IDEA, Part B, Preschool in the approximate amount of \$72,035,127, for the grant periods effective July 1, 2008, through June 30, 2009;
2. retain funds from these grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/WG:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA Part B

Grant Period Beginning July 1, 2008 Ending June 30, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	32,943,926.00	10,129,417.00	2,644,682.00		392,704.00	389,100.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	10,790,224.00	3,303,369.00			22,000.00		
Instructional Media Services	6200	49,063.00	13,222.00					
Instruction & Curriculum Development	6300	5,135,524.00	1,622,087.00	30,000.00		25,000.00	20,000.00	
Instructional Staff Training	6400	8,995.00	1,191.00			9,180.00	9,000.00	
Board of Education	7100							
General Administration	7200	2,536,146.00*						2,536,146.00*
School Administration	7300	233,309.00	49,413.00					
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	98,106.00	25,967.00					
Transportation Services	7800	15,000.00		15,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100	88,000.00	23,899.00					
Community Services	9100	144,321.00	35,428.00	35,000.00		5,000.00	20,000.00	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		70,785,638.00	15,203,993.00	2,724,682.00		453,884.00	438,100.00	2,536,146.00

*Includes Federal Indirect Costs of \$2,536,146.00

Submitted for Board Approval/Authorization:

Reviewed By W.K. [Signature] Agenda Item C-90 Board Meeting of June 18, 2008
 Division of Budget (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA Part B, Preschool

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,206,858.00	880,260.00	172,181.00	48,000.00	1,000.00	38,417.00	67,000.00
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	42,631.00*						42,631.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,249,489.00	880,260.00	172,181.00	48,000.00	1,000.00	38,417.00	67,000.00
								42,631.00

*Includes Federal Indirect Costs of \$42,631.00

Submitted for Board Approval/Authorization:

Reviewed By M.F. Lujan
 Division of Budget

Agenda Item C-90 Board Meeting of June 18, 2008 (Date)