

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) ASSOCIATE CENTERS UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B; IDEA, PART B, PRESCHOOL; AND GENERAL REVENUE; AND TO ENTER INTO A CONTRACTUAL AGREEMENT TO PROVIDE SERVICES TO THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept three entitlement grant awards from the Florida Department of Education (FLDOE) in the approximate total amount of \$1,790,789, to fund the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers Project for the grant period of July 1, 2008, through August 31, 2009, for Federal funds, and July 1, 2008 to June 30, 2009 for State General Revenue Funds. The project provides a network to facilitate the provision of instruction and technology services to exceptional students and their parents and to facilitate locating and identifying children, from birth through age 21, with disabilities or children who are at risk of developing special needs, serving Miami-Dade and Monroe counties. As the fiscal agent for FDLRS-South, Miami-Dade County Public Schools (M-DCPS) will enter into a contractual agreement with The School Board of Monroe County, Florida, to provide services to Monroe County Public Schools, valued at an amount not to exceed \$181,000. Since 1979, M-DCPS has received the FLDOE grants in support of FDLRS. The grants will be managed by the FDLRS-South Project Manager and will be overseen by the Office of Special Education and Psychological Services. These support the District's goal of ensuring achievement of high academic standards by all students.

The FDLRS Associate Centers Project was established through the enactment of Section 1006.03, Florida Statutes. FDLRS provides diagnostic and instructional support services to District special education programs and families of students with exceptionalities statewide.

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FDLRS supports the State Performance Plan (SPP), and the state education goals of high student achievement, safe schools, and the cultivation of a high performing workforce. FDLRS activities and projects reflect these goals and demonstrate outcomes toward accomplishing them.

Funds in the amount of \$1,790,789, have been allocated from the following sources:

	Grant Period	Grant Amount
IDEA, Part B	July 1, 2008 – August 31, 2009	\$ 1,411,762.00
IDEA, Part B, Preschool	July 1, 2008 – August 31, 2009	\$ 270,468.00
General Revenue	July 1, 2008 – June 30, 2009	\$ 107,085.00
TOTAL		\$1,789,315.00

No matching funds are required as condition to receive grant funding. Grant funds will be used for personnel, contracted services, educational materials, supplies, computer software, and hardware.

Official notification of the grant awards is anticipated on or before September 30, 2008, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding the Florida Diagnostic and Learning Resources System (FDLRS-South) under:
 - a. Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$ 1,411,762, for the grant period of July 1, 2008, through August 31, 2009;
 - b. IDEA, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2008, through August 31, 2009; and
 - c. General Revenue, in the approximate amount of \$107,085, for the grant period of July 1, 2008, through June 30, 2009; for a total approximate amount of \$1,789,315;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. enter into a contractual agreement to provide services to The School Board of Monroe County, Florida, in an amount not to exceed \$181,000, for the grant period effective from July 1, 2008, through August 31, 2009;
4. extend these programs and contractual agreement, as authorized through official notification from the granting agency in order to complete the goals of the programs; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MLR:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - IDEA, Part B

Grant Period Beginning July 1, 2008 Ending August 31, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	78,330.00	70,000.00	8,330.00					
SUPPORT SERVICES:								
Personnel Services	6100							
Instructional Media Services.....	6200	1,500.00					1,500.00	
Instruction & Curriculum Development.....	6300	884,171.00	199,828.00	26,000.00		7,571.00	19,571.00	
Instructional Staff Training.....	6400	392,883.00	50,502.00	147,600.00			14,000.00	3,000.00
Board of Education.....	7100							
General Administration.....	7200	49,578.00*						49,578.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400	4,000.00		2,000.00	2,000.00			
Fiscal Services	7500							
Food Services	7600							
Central Services.....	7700							
Transportation Services	7800							
Operation of Plant.....	7900	1,300.00		1,300.00				
Maintenance of Plant.....	8100							
Community Services	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,411,762.00	878,982.00	258,660.00	176,900.00	2,000.00	7,571.00	35,071.00	52,578.00

*Includes Federal Indirect Costs of \$49,578.00

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-80 Board Meeting of August 4, 2008
 (Number) (Date)

[Handwritten Signature]

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - IDEA, Part B, Preschool

Grant Period Beginning July 1, 2008 Ending August 31, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	137,894.00	42,942.00	57,200.00		15,934.00	7,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	9,498.00*						9,498.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	270,468.00	137,894.00	42,942.00	57,200.00		15,934.00	7,000.00	9,498.00

*Includes Federal Indirect Costs of \$9,498.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-80 Board Meeting of August 4, 2008
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - General Revenue

Grant Period Beginning July 1, 2008 Ending June 30, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	70,429.00	20,304.00	2,000.00				
Instructional Staff Training	6400	14,352.00		9,500.00		4,852.00		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	107,085.00	70,429.00	20,304.00	11,500.00		4,852.00		

*Includes Federal Indirect Costs of

Approved for Board/Approval/Implementation

08/25/08