

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SIX CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE SIX 21<sup>ST</sup> CENTURY COMMUNITY LEARNING CENTER (21<sup>ST</sup> CCLC) PROGRAMS AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH THE CITY OF MIAMI; YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER MIAMI; AND THE UNIVERSITY OF MIAMI.**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT**

**STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept six grant awards from the Florida Department of Education (FLDOE), in the approximate total amount of \$2,517,347, to fund the 21<sup>st</sup> Century Community Learning Center (21<sup>st</sup> CCLC) Programs, for the grant period of July 1, 2008, through June 30, 2009. The 21<sup>st</sup> CCLC program awards grants through a competitive process to rural and inner-city Title I public schools, or a consortia of such schools. Priority given to partnerships between schools and public or private community-based organizations, to enable them to continue to provide for the educational, health, social services, cultural, and recreational needs of the community's before and after-school programs. The grants will be managed by the individual schools, and Curriculum and Instruction, Elementary Education. This program will support the Superintendent's initiative to ensure achievement of high academic standards by all students.

These programs are designed to serve students who attend schools with a high concentration of low-income, low-performing students, as well as schools designated as in need of improvement under the No Child Left Behind Act. The activities are intended to foster enthusiasm for reading, mathematics, science, and technology, leading to increased academic performance, greater self-esteem, healthy choices, and greater interest in school.

**C-82**

The 21<sup>st</sup> CCLC programs will be funded by the following grant awards and will enter into separate contractual agreements, as described below:

21 <sup>st</sup> CCLC Programs	Approximate Awarded Amount	Contract(s) Services	Contract Amount
Florida International Academy A Charter School	\$168,000	None	
Holmes Elementary School	\$220,000	<ol style="list-style-type: none"> <li>1. City of Miami manages the 21<sup>st</sup> CCLC program. Mr. Pete Hernandez is the City Manager.</li> <li>2. Young Men's Christian Association of Greater Miami (YMCA) provides counselors, snacks, homework assistance for the 21<sup>st</sup> CCLC program. Mr. Alfred Sanchez is the President.</li> <li>3. University of Miami will evaluate the program. Dr. Donna Shalala is the President.</li> </ol>	<p>\$41,369</p> <p>\$96,217</p> <p>\$11,000</p>
Miami Jackson Adult Education Center/ Jackson Success Zone	\$268,000	None	
Southeastern Consortium for Minorities in Engineering (SECME I)	\$700,000	None	
Southeastern Consortium for Minorities in Engineering (SECME II)	\$700,000	None	
Lenora B. Smith Elementary School	\$461,347	<ol style="list-style-type: none"> <li>1. City of Miami manages the 21<sup>st</sup> CCLC program. Mr. Pete Hernandez is the City Manager.</li> <li>2. University of Miami will evaluate the program. Dr. Donna Shalala is the President.</li> </ol>	<p>\$41,369</p> <p>\$23,069</p>
Total	\$2,517,347		\$213,024

No matching funds are required as a condition to receive these grant awards. Grant funds will be used to fund: project directors; teachers; paraprofessionals; part-time hourly; non-instructional part-time hourly; professional and technical contracted services; educational materials; textbooks; duplicating; software; periodicals; supplies; furniture, fixtures, and equipment; student transportation; travel; and evaluation.

Official notifications of these grant awards are expected on or before August 30, 2008, which is after the start of the grant period. Reimbursements of grant-related expenditures are authorized effective July 1, 2008.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six continuation grant awards from the Florida Department of Education (FLDOE) for funding the six 21<sup>st</sup> Century Community Learning Center Programs in the approximate total amount of \$2,517,347, for the grant period of July 1, 2008, through June 30, 2009:
  - a. Florida International Academy A Charter School, in the amount of \$168,000;
  - b. Holmes Elementary School, in the amount of \$220,000;
  - c. Miami Jackson Adult Education Center, in the amount of \$268,000;
  - d. SECME I, in the amount of \$700,000;
  - e. SECME II, in the amount of \$700,00; and
  - f. Lenora B. Smith Elementary School, in the amount of \$461,347.
  
2. enter into separate contractual agreements in the total amount of \$213,024, for the grant period of July 1, 2008, through June 30, 2009 with:
  - a. City of Miami, in the amount of \$82,738;
  - b. Young Men's Christian Association of Greater Miami (YMCA), in the amount of \$96,217; and
  - c. University of Miami, in the amount of \$34,069;
  
3. retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as approved by the FLDOE, as allowed;
  
4. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs; and
  
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/LM:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center Program (Florida International Academy A Charter School)  
 Grant Period Beginning July 1, 2008 Ending June 30, 2009  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	161,943.00		161,943.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	6,057.00*						6,057.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		168,000.00		161,943.00				6,057.00

\*Includes Federal Indirect Costs of \$6,057.00

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-82 Board Meeting of August 4, 2008  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers (Holmes Elementary)  
 Grant Period Beginning July 1, 2008 Ending June 30, 2009  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	206,069.00	39,167.00	8,018.00	156,086.00		2,798.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	3,000.00						
Board of Education	7100							
General Administration	7200	7,931.00*						7,931.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	3,000.00		3,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	220,000.00	39,167.00	8,018.00	162,086.00		2,798.00		7,931.00

\* Subject: Federal indirect costs of \$7,931.00

Submitted for Board Approval/Auditorization

[Signature]  
 [Signature]  
 [Signature]

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  
 No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center Program (Miami Jackson Adult Education Center)

Grant Period Beginning July 1, 2008 Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	178,270.00	42,377.00	600.00		29,491.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			7,600.00				
Board of Education	7100							
General Administration	7200							9,662.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
General Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	268,000.00	178,270.00	42,377.00	8,200.00		29,491.00		9,662.00

Approved: \_\_\_\_\_ Date: \_\_\_\_\_

Approved: \_\_\_\_\_ Date: \_\_\_\_\_

Approved: \_\_\_\_\_ Date: \_\_\_\_\_

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center Program (SECMBI)

Grant Period Beginning July 1, 2008 Ending June 30, 2009 (Date)

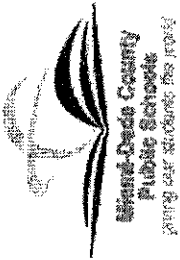
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	644,984.00	439,424.00	92,897.00	26,450.00		74,213.00	12,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	30,212.00	15,000.00	1,562.00	13,650.00				
Board of Education								
General Administration	24,804.00*							24,804.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	700,000.00	454,424.00	94,459.00	40,100.00		74,213.00	12,000.00	24,804.00

\*Includes Federal Indirect Costs of \$24,804.00

Reviewed By [Signature] Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-82 Board Meeting of August 4, 2008 (Date)  
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center Program (SECMB II)

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	644,984.00	439,424.00	92,897.00	26,450.00	74,213.00	12,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	30,212.00	15,000.00	1,562.00	13,650.00			
Board of Education	7100							
General Administration	7200	24,804.00*						24,804.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		700,000.00	454,424.00	94,459.00	40,100.00	74,213.00	12,000.00	24,804.00

\*Includes Federal Indirect Costs of \$24,804.00

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:  
 Agenda Item C-82 Board Meeting of August 4, 2008 (Date)  
 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center Program (Lenora B. Smith Elementary)

Grant Period Beginning July 1, 2008 Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:	5000	203,447.00	41,648.00	89,938.00		48,000.00	13,500.00	
SUPPORT SERVICES:								
6100								
6200								
6300								
6400	8,470.00			8,470.00				
7100								
7200	16,633.00 *							16,633.00 *
7300	6,482.00	5,380.00	1,102.00					
7400								
7500								
7600	747.00	620.00	127.00					
7700								
7800	26,000.00			26,000.00				
7900	6,482.00	5,380.00	1,102.00					
8100								
9100								
9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES	461,347.00	214,827.00	43,979.00	124,408.00		48,000.00	13,500.00	16,633.00

\* Includes Federal Indirect Cost of \$16,633.00

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-82 Board Meeting of August 4, 2008 (Date)