

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL FEDERAL PLANNING, PROGRAM DESIGN AND IMPLEMENTATION GRANT PROGRAM**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT**

**STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the total approximate amount of \$190,560, to fund the Public Charter School Federal Planning, Program Design and Implementation Grant Program for Mater Academy Lakes Middle School in the approximate amount of \$106,600, for the grant period of March 26, 2008, through December 31, 2008, and Mater Academy Lakes High School, in the approximate amount of \$83,960, for the grant period of March 26, 2008, through December 31, 2008.

The FLDOE issued a Request for Applications under the 2007-2010 Charter School Grant Program for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Grant funds will be used to support planning, program design and implementation activities and to supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

**C-84**

No matching funds are required as condition to receive the grant funding. Grant funds in the amount of \$190,560, will be distributed as follows:

<b>Charter School</b>	<b>Implementation Grant Period</b>	<b>Amount of Grant</b>	<b>Indirect Costs</b>	<b>Net Grant Amount</b>
Mater Academy Lakes Middle School	March 26, 2008 - December 31, 2008	\$106,600	\$411	\$106,189
Mater Academy Lakes High School	March 26, 2008 - December 31, 2008	\$83,960	\$243	\$83,717
<b>TOTAL</b>		<b>\$190,560</b>	<b>\$654</b>	<b>\$189,906</b>

Official notifications of these grant awards were received on July 14, 2008, which is after the start of each grant period. Reimbursement of grant-related expenditures is authorized effective March 26, 2008.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Federal Planning, Program Design and Implementation Grant Program in the total approximate amount of \$190,560;
2. disburse grant funds in the total approximate amount of \$189,906, to:
  - a. Mater Academy Lakes Middle School, in the approximate amount of \$106,189, for the grant period of March 26, 2008, through December 31, 2008;
  - b. Mater Academy Lakes High School, in the approximate amount of \$83,717, for the grant period of March 26, 2008, through December 31, 2008;
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Mater Academy Lakes Middle School

Grant Period Beginning March 26, 2008 Ending December 31, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	106,189.00			106,189.00				
Board of Education								
General Administration	411.00*							411.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	106,600.00			106,189.00				411.00

\*Includes Federal Indirect Costs of \$411.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature]  
 Director of Budget [Signature]  
 7/16/08

Agenda Item C-34 Board Meeting of August 4, 2008  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Mater Academy Lakes High School  
 Grant Period Beginning March 26, 2008 Ending December 31, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
SUPPORT SERVICES:								
Pupil Personnel Services .....	5000							
Instructional Media Services .....	6100							
Instruction & Curriculum Development .....	6200							
Instructional Staff Training .....	6300							
Board of Education .....	6400	83,717.00		83,717.00				
General Administration .....	7100							
School Administration .....	7200	243.00*						243.00*
Facilities Acquisitions & Construction .....	7300							
Fiscal Services .....	7400							
Food Services .....	7500							
Central Services .....	7600							
Transportation Services .....	7700							
Operation of Plant .....	7800							
Maintenance of Plant .....	7900							
Community Services .....	8100							
Debt .....	9100							
Debt .....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	83,960.00			83,717.00				243.00

\*Includes Federal Indirect Costs of \$243.00

Reviewed By: [Signature]  
 Division of Budget  
 JENC 7/16/08  
 Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Agenda Item C-84 Board Meeting of August 4, 2008 (Date)  
 (Number)