

Iraida R. Mendez-Cartaya, Administrative Director
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A SUBCONTRACT WITH COMMUNITY HEALTH OF SOUTH FLORIDA, INC. TO RECEIVE FUNDS AND A DONATION OF FITNESS EQUIPMENT TO SUPPORT THE WORKING ON WELLNESS (WOW) PROJECT

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to enter into a subcontract with Community Health of South Florida, Inc., (CHI) to receive funds in the approximate amount of \$338,868 and to receive a donation of fitness equipment valued at \$998,856, for a total of \$1,337,724, to support the Working On Wellness (WOW) project for the grant period of October 16, 2008, through June 30, 2011. In partnership with Miami-Dade County Public Schools (M-DCPS), CHI received a highly competitive federal grant award from the United States Department of Education, Carol M. White Physical Education Program, for a three-year funding cycle. Under a subcontract, M-DCPS will receive funds in the amount of \$112,956 per year, for a total of \$338,868; and will receive fitness equipment valued at \$332,952 per year, for a total value of \$998,856. The WOW project aims to develop and implement an innovative middle school physical education program that will equip students with the knowledge to be healthy and physically active for a lifetime. The WOW project will be managed by Curriculum and Instruction, Physical Education and Health Literacy and supports the District's health and wellness initiative.

In accordance with the grant application, six middle schools were selected based on teacher willingness to participate in extended staff development; school-site administrative, including principal support; and a dedicated room to house the fitness equipment. During the 2008-2009 school year, the following six schools will participate: Devon Aire K-8 Center; Allapattah Middle; Homestead Middle; Miami Edison Middle; South Dade Middle; and W.R. Thomas Middle. Additional schools will be added in each of the subsequent years using the same selection criteria. The middle schools will receive fitness equipment, such as treadmills, upright cycles, climbing-walls, stability balls, body bars, and high-tech fitness assessment equipment.

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Official notification of this grant award was received on August 29, 2008. Grant Funds will cover the salary and fringe benefits of one staff position to oversee the implementation of the program during the three-year period.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a subcontract with Community Health of South Florida, Inc. to receive funds to support the Working On Wellness (WOW) Project in the approximate amount of \$338,868, and to receive a donation of fitness equipment valued at \$998,856 for a total value of \$1,337,724, for the grant period of October 16, 2008, through June 30, 2011;
2. extend this subcontract as authorized through official notification from the contracting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Health of South Florida 1st year

Grant Period Beginning October 16, 2008 Ending October 15, 2009
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES:								
Pupil Personnel Services	5000							
Instructional Media Services	6100							
Instruction & Curriculum Development	6200							
Instructional Staff Training	6300							
Board of Education	6400	88,255.00	24,701.00					
General Administration	7100							
School Administration	7200	*						*
Facilities Acquisitions & Construction	7300							
Fiscal Services	7400							
Food Services	7500							
Central Services	7600							
Transportation Services	7700							
Operation of Plant	7800							
Maintenance of Plant	7900							
Community Services	8100							
Debt	9100							
9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES	112,956.00	88,255.00	24,701.00					

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By: [Signature]
Division of Budget

Agenda Item C-82 Board Meeting of October 15, 2008
(Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Health of South Florida 2nd year

Grant Period Beginning October 16, 2009 Ending October 15, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	88,255.00	24,701.00					
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	112,956.00	88,255.00	24,701.00					

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: October 15, 2008
 Division of Budget Agenda Item C-82 Board Meeting of October 15, 2008
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Health of South Florida 3rd year

Grant Period Beginning October 16, 2010 Ending June 30, 2011
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training			24,701.00					
Board of Education	112,956.00	88,255.00						
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	112,956.00	88,255.00	24,701.00					

*Includes Federal Indirect Costs of

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 Division of Budget
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