

Iraida R. Mendez-Cartaya, Administrative Director  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A CONTINUATION GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT**

**STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept a continuation grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$3,100,000, to fund the Adult Education and Family Literacy Program – Adult Geographical Allocation for the grant period of July 1, 2008, through June 30, 2009. Under the Adult Education and Family Literacy Act, the FLDOE has awarded Miami-Dade County Public Schools (M-DCPS) a continuation grant award to support a project that demonstrates effective practices and increased academic achievement as a result of research-based practices in adult education, workforce readiness, and family literacy. This grant will be managed by School Operations, Division of Workforce Education and supports the District's goal to ensure achievement of high academic standards by all students.

The FLDOE encourages the District to form collaborative partnerships with community partners in order to provide a variety of services to meet the special needs of learners. This grant program targets specific populations such as incarcerated youth, non-native English speakers, migrants, adult learners, and parents of school-aged children.

No matching funds are required as a condition to receive this continuation grant funding. Funds in the amount of \$3,100,000, will be used for full-time and part-time salaries, contracted services, travel, computer hardware and software, materials and supplies.

**C-84**

Official notification of this grant award was received on August 29, 2008, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act, in the approximate amount of \$3,100,000, for the grant period of July 1, 2008, through June 30, 2009;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Non-Entitlement Grant  Entitlement Grant/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy Program - Adult Geographical Allocation

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	2,855,161.00	1,495,000.00	364,551.00	325,000.00	232,610.00	438,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	126,162.00	60,000.00	6,162.00	60,000.00			
Board of Education	7100							
General Administration	7200	118,677.00*						118,677.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,100,000.00	1,555,000.00	370,713.00	385,000.00	232,610.00	438,000.00	118,677.00

\*Includes Federal Indirect Costs of \$118,677.00

Reviewed By: [Signature] Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-84 Board Meeting of October 15, 2008 (Date)  
 (Number)