

Iraida R. Mendez-Cartaya, Administrative Director
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE 2008-2009 TITLE I SCHOOL IMPROVEMENT FUND [1003(g)] AND THE 2008-2009 TITLE I SCHOOL IMPROVEMENT INITIATIVE [1003(a)] THROUGH THE NO CHILD LEFT BEHIND ACT OF 2001 (NCLB)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the approximate amount of \$6,383,327, under the Title I School Improvement Fund and the Title I School Improvement Initiative for the grant period of September 19, 2008, through July 31, 2009, to support implementation of the State's Differentiated Accountability Model. Funds from the 2008-2009 School Improvement Initiative [1003(a)] have been allocated to the District in the approximate amount of \$2,022,575, and from the 2008-2009 School Improvement Fund [1003(g)] in the approximate amount of \$4,360,751. Schools identified by the Florida Department of Education through the Differentiated Accountability Model will participate in this grant. A list of the participating schools will be provided as supplemental information to this item.

The 2008-2009 Title I School Improvement grants are intended to increase the achievement of students scoring below proficiency in reading, mathematics, and/or writing on the Florida Comprehensive Assessment Test (FCAT) in Title I schools identified as in need of improvement, corrective action and/or restructuring. These grant funds will enable the lowest-achieving Title I schools to meet the progress goals in School Improvement Plans under NCLB Section 1116(b)(3)(A).

Grant funds will be utilized to provide targeted professional development opportunities for the staff assigned to the eligible schools and for the delivery of direct services to students, including but not limited to intensive tutorials by way of whole class instruction, small group instruction, and computer-assisted instruction that support core reading, writing and mathematics instruction.

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No matching funds are required as a condition to receive these grants. Grant funds will be used for full-time and part-time salaries, contracted services, and instructional materials and supplies.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the Florida Department of Education (FLDOE) for funding under the 2008-2009 School Improvement Initiative [1003(a)], in the approximate amount of \$2,022,575, and from the 2008-2009 School Improvement Fund [1003(g)] in the approximate amount of \$4,360,751, for the grant period of September 19, 2008, through July 31, 2009;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

/MCA:mlr

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2008-09 Title I - School Improvement 1003 (a)

Grant Period Beginning September 19, 2008 Ending July 31, 2009
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|---------------------|---------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 1,921,448.00 | 1,594,960.00 | 326,488.00 | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | 50,000.00 | 16,120.00 | 25,000.00 | | 10,007.00 | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 2,022,575.00 | 1,644,960.00 | 342,608.00 | 25,000.00 | | 10,007.00 | | |

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed by *[Signature]* *[Signature]*
 Division of Budget Agenda Item C-89 Board Meeting of October 15, 2008
 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2008-09 Title I - School Improvement 1003 (g)
 Grant Period Beginning September 19, 2008 Ending July 31, 2009
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES: | 5000 | 1,359,230.00 | 543,496.00 | 111,255.00 | 208,286.00 | 225,750.00 | 270,443.00 | |
| SUPPORT SERVICES: | 6100 | | | | | | | |
| Pupil Personnel Services | 6200 | | | | | | | |
| Instructional Media Services..... | 6300 | 180,003.00 | 35,471.00 | | | | | |
| Instruction & Curriculum Development | 6400 | 2,821,518.00 | 2,176,000.00 | 645,518.00 | | | | |
| Instructional Staff Training..... | 7100 | | | | | | | |
| Board of Education..... | 7200 | * | | | | | | * |
| General Administration..... | 7300 | | | | | | | |
| School Administration | 7400 | | | | | | | |
| Facilities Acquisitions & Construction | 7500 | | | | | | | |
| Fiscal Services | 7600 | | | | | | | |
| Food Services | 7700 | | | | | | | |
| Central Services | 7800 | | | | | | | |
| Transportation Services | 7900 | | | | | | | |
| Operation of Plant..... | 8100 | | | | | | | |
| Maintenance of Plant..... | 9100 | | | | | | | |
| Community Services | 9200 | | | | | | | |
| Debt | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 4,360,751.00 | 2,864,028.00 | 792,244.00 | 208,286.00 | 225,750.00 | 270,443.00 | |

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By: [Signature] Agenda Item C-89 Board Meeting of October 15, 2008
 Division of Budget (Number) (Date)