

Business Operations
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON
TERM CONTRACTS**

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

**LINK TO DISTRICT
STRATEGIC PLAN: EVALUATE AND REDESIGN INTERNAL BUSINESS
OPERATIONS**

The purpose of this request is to obtain prior approval of the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

(1)

Contract No. 071-HH10 – PROVIDE AMERICAN SIGN-LANGUAGE INTERPRETATION/TRANSLITERATION, CAPTION AND/OR COMPUTER-ASSISTED TRANSCRIPTION SERVICES, is to provide American sign-language interpretation/transliteration, caption and/or computer-assisted transcription services to students, who are deaf or hard of hearing, effective July 1, 2008, through June 30, 2009. This supplement is required due to a request from the Division of Adult/Vocational Education to provide similar services to the adult/vocational students. Funds in the amount of \$125,000 have been budgeted to Adult Education for these services.

Fund Source
0100 - General

PRIMARY

1. ACCESSIBLE COMMUNICATION FOR THE DEAF, INC.
19451 SHERIDAN STREET, SUITE 340
PEMBROKE PINES, FL 33332
OWNER: LISA CAMPBELL, PRESIDENT

ALTERNATES

2. INNOVATIVE COMMUNICATION SERVICES FOR THE DEAF, LLC
15476 N.W. 77 COURT, SUITE 190
MIAMI LAKES, FL 33016
OWNER: LAZARO M. FERNANDEZ
EXECUTIVE DIRECTOR
3. NATIONWIDE INTERPRETER RESOURCE, INC.
1570 ISABEL ROAD OESTE
BOCA RATON, FL 33486
OWNER: JUNE BACKER, PRESIDENT

ORIGINAL AWARD AMOUNT	\$1,250,000
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$125,000

(2)

Contract No. 013-FF07 – DIESEL FUEL #2 (LOW SULFUR) SOUTH OF FLAGLER STREET – TRANSPORT DELIVERY, is to purchase diesel fuel #2 (low sulfur) at firm service charges, with escalation/de-escalation for fuel charges based on the OPIS average price for fuel, quantities, as may be required, for the Department of Transportation, during the term of the contract, effective February 1, 2008, through January 31, 2009. This supplemental award is requested due to the unprecedented escalation of diesel fuel prices during 2008. The OPIS rack average price for diesel fuel #2 (low sulfur) increased from \$2.6594 per gallon in February 2008, to as high as \$4.1503 in July 2008, a 56% increase in price, significantly reducing the estimated expenditure allocation ahead of the term expiration. This supplement is required to continue fuel purchases to operate the District's school-bus fleet.

Fund Source

0100 – General

1. BV OIL COMPANY, INC.
7950 N.W. 58 STREET
DORAL, FL 33166
OWNER: ALEX VARAS, PRESIDENT

ORIGINAL AWARD AMOUNT	\$6,744,265
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$1,980,000

OSP/ae