

Iraida R. Mendez-Cartaya, Administrative Director  
Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT FIVE (5) CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY – LITERACY EDUCATION FOR HOUSEHOLDS PROGRAM FOR HIALEAH ADULT AND COMMUNITY EDUCATION CENTER, LINDSEY HOPKINS TECHNICAL EDUCATION CENTER (2 AWARDS), MIAMI BEACH ADULT AND COMMUNITY EDUCATION CENTER, AND MIAMI SUNSET ADULT AND COMMUNITY EDUCATION CENTER**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT**

**STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept five continuation grant awards from the Florida Department of Education (FLDOE), in the approximate amount of \$750,000, to fund the Adult Education and Family Literacy – Literacy for Households for the grant period of July 1, 2008, through June 30, 2009. Under the Adult Education and Family Literacy Act, the FLDOE has awarded Miami-Dade County Public Schools five grants to support projects that provide interactive literacy activities between parents and children, training parents to be the primary teacher for their children and being full partners in their education, parent literacy training leading to economic self-sufficiency, as well as age-appropriate education to prepare children for success in school and life experiences. This grant will be managed by School Operations and supports the District's goal to increase academic achievement for all students.

All schools with existing family literacy programs were notified of this funding opportunity, and the schools identified below applied for and were recommended for funding. In accordance with grant guidelines, the FLDOE encourages the District to form collaborative partnerships among adult education centers, elementary schools, and community-based organizations.

**C-80**

The following chart lists all of the schools participating in the Literacy for Households grant program and the amount:

LEAD SCHOOLS	PARTNER ENTITIES	AMOUNT
Hialeah Adult and Community Education Center	<ul style="list-style-type: none"> <li>• James H. Bright Elementary</li> <li>• Amelia Earhart Elementary</li> <li>• Milam K-8 Elementary</li> <li>• Palm Springs Elementary</li> <li>• Twin Lakes Elementary</li> <li>• Palm Lakes Elementary</li> </ul>	\$ 150,000
Lindsey Hopkins Technical Education Center	<ul style="list-style-type: none"> <li>• Lenora Braynon Smith Elementary</li> <li>• Olinda Elementary</li> <li>• Phillis Wheatley Elementary</li> <li>• Riverside Elementary School</li> </ul>	150,000
Lindsey Hopkins Technical Education Center	<ul style="list-style-type: none"> <li>• Coral Way K-8 Center</li> <li>• Kensington Park Elementary</li> <li>• Miami Park Elementary</li> <li>• G.K. Edelman/Sabal Palm Elementary</li> </ul>	150,000
Miami Beach Adult and Community Education Center	<ul style="list-style-type: none"> <li>• Fienberg-Fisher K-8 Center</li> <li>• Nautilus Middle School</li> <li>• Miami Beach Police Athletic League</li> </ul>	150,000
Miami Sunset Adult and Community Education Center	<ul style="list-style-type: none"> <li>• Avocado Elementary</li> <li>• Ethel Koger Beckham Elementary</li> <li>• Oak Grove Elementary</li> <li>• Coalition of Florida Farm Workers Organization (COFFO)</li> <li>• Read 2 Succeed</li> </ul>	150,000
<b>TOTAL</b>		<b>\$ 750,000</b>

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$750,000, will be used for part-time personnel, supplemental equipment, out-of-county travel, educational materials, supplies, and professional development.

Official notifications of these grant awards were received on August 29, 2008, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept five (5) continuation grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy – Literacy Education for Households program for Hialeah Adult and Community Education Center, Lindsey Hopkins Technical Education Center (2 awards), Miami Beach Adult and Community Education Center, and Miami Sunset Adult and Community Education Center, in the approximate amount of \$750,000, for the grant period of July 1, 2008, through June 30, 2009;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy Education for Households -Hialeah Adult and Community Center

Grant Period Beginning July 1, 2008 Ending June 30, 2009  
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	91,855.00	18,647.00	1,250.00		15,372.00	7,500.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100	2,500.00	258.00	6,625.00				
General Administration	7200							5,993.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	150,000.00	94,355.00	18,905.00	7,875.00		15,372.00	7,500.00	5,993.00

\*Includes Federal Indirect Costs of \$5,993.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Agendas Item C-80 Board Meeting of November 18, 2008  
Division of Budget (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

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BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No  
 Are there any in-kind or matching funds required?  
 Yes  No  
 Entitlement Grant   
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy Education for Households - Lindsey Hopkins-Measurable Goals (District)  
 Grant Period Beginning July 1, 2008 Ending June 30, 2009  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
Personnel Services								
Instructional Media Services								
Instructional Materials & Curriculum Development								
Instructional Staff Training	9,383.00	2,500.00	258.00	6,625.00				
Education								
Administration	5,993.00*							5,993.00*
Acquisitions & Construction								
Services								
Services								
Instruction Services								
Office of Plant								
Office of Plant								
Plant Services								
Plant Services								
INSTRUCTION AND PLANT SERVICES	150,000.00	94,355.00	18,905.00	7,875.00		15,372.00	7,500.00	5,993.00

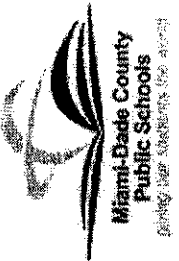
as Federal Indirect Costs of \$5,993.00

Submitted for Board Approval/Authorization:

Submitted by: *[Signature]*  
 Agenda Item C-80 Board Meeting of November 18, 2008  
 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  No

Enrollment Grant  
 Non-Enrollment/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy Education for Households -Miami Beach Adult

Grant Period Beginning July 1, 2008 Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:	134,624.00	91,855.00	18,647.00	1,250.00		15,372.00	7,500.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training			258.00					
Board of Education								
General Administration								
School Administration								5,993.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	150,000.00	94,355.00	18,905.00	7,875.00		15,372.00	7,500.00	5,993.00

\*Includes Federal Indirect Costs of \$5,993.00

Reviewed By: *[Signature]* Submitted for Board Approval/Authorization:

Division of Budget Agendas Item C-80 Board Meeting of November 18, 2008 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy Education for Households -Miami Sunset Adult Center

Grant Period Beginning July 1, 2008 Ending June 30, 2009  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	134,624.00	91,855.00	18,647.00	1,250.00	15,372.00	7,500.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	9,383.00	2,500.00	258.00	6,625.00			
Board of Education	7100							
General Administration	7200	5,993.00*						5,993.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>150,000.00</b>	<b>94,355.00</b>	<b>18,905.00</b>	<b>7,875.00</b>	<b>15,372.00</b>	<b>7,500.00</b>	<b>5,993.00</b>

\*Includes Federal Indirect Costs of \$5,993.00

Submitted for Board Approval/Authorization:

Reviewed By: [Signature]  
 Division of Budget

Board Meeting of November 18, 2008  
 (Date)

(Date)

(Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy-Lindsey Hopkins Technical Education Center

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	136,302.00	91,760.00	18,628.00			13,778.00	12,136.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	4,800.00		4,800.00				
Board of Education	7100							
General Administration	7200	5,798.00*						5,798.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			3,100.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	150,000.00	91,760.00	18,628.00	7,900.00		13,778.00	12,136.00	5,798.00

\*Includes Federal Indirect Costs of \$5,798.00

Submitted for Board Approval/Authorization:

Reviewed By: [Signature] Agenda Item C-80 Board Meeting of November 18, 2008 (Date)  
 Division of Budget (Number)