

November 5, 2008

Iraida R. Mendez-Cartaya, Administrative Director
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A CONTINUATION GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT – CORRECTIONS EDUCATION

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a continuation grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$100,000, to fund the Adult Education and Family Literacy Program – Corrections Education for the grant period of July 1, 2008, through June 30, 2009. Under the Adult Education and Family Literacy Act, the FLDOE has awarded Miami-Dade County Public Schools (M-DCPS) a continuation grant award to support a project that demonstrates effective practices and increased academic achievement as a result of research-based practices in adult education, workforce readiness, and family literacy. The Corrections grant is a project designed to address the academic needs of youthful offenders enrolled in Miami-Dade County – Department of Corrections. M-DCPS, through Lindsey Hopkins Technical Education Center (LHTEC) and the Miami-Dade County Department of Corrections, delivers educational services and vocational training to the Miami-Dade County incarcerated youth. This grant will be managed by School Operations, Division of Workforce Education and supports the District's goal to ensure achievement of high academic standards by all students.

No matching funds are required as a condition to receive this continuation grant funding. Funds in the amount of \$100,000, will be used for part-time salaries, contracted services, travel, computer hardware and software, materials and supplies.

Official notification of this grant award was received on August 29, 2008, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

C-81

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act – Corrections Education, in the approximate amount of \$100,000, for the grant period of July 1, 2008, through June 30, 2009;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ms

CPY

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Corrections

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	94,647.00	67,500.00	13,703.00	4,200.00		3,244.00	6,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	1,400.00			1,400.00				
Board of Education								
General Administration	3,953.00*							3,953.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000.00	67,500.00	13,703.00	5,600.00		3,244.00	6,000.00	3,953.00

*Includes Federal Indirect Costs of \$3,953.00

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:

Division of Budget Agenda Item C-81 Board Meeting of November 15, 2008 (Date)

