

Financial Services
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST FOR APPROVAL OF THE 2008-2009 BUDGET RECOVERY AND EMPLOYEE PARTNERSHIP PLAN FOR MANAGERIAL EXEMPT PERSONNEL (MEP), CONFIDENTIAL EXEMPT PERSONNEL (CEP), COMPUTER SPECIALISTS, COMPUTER TECHNICIANS AND MICROSYSTEMS TECHNICIANS

COMMITTEE: SCHOOL SUPPORT ACCOUNTABILITY

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE BUSINESS PRACTICES

Approval is requested on the 2008-09 Budget Recovery and Employee Partnership Plan for MEP, CEP, Computer Specialists, Computer Technicians and Microsystems Technicians.

The agreement includes a reduction of the 2008-2009 work year for 12-month full-time employees by three days and two days for 10-month full-time employees. Salaries for the fiscal year 2008-2009 will be reduced accordingly. As part of the compensation package for fiscal year 2009-2010, an appropriation for a Service Incentive for services to be rendered during the 2009-2010 fiscal year, will be submitted to the School Board for approval with the fiscal year 2009-2010 tentative budget.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, approve the 2008-09 Budget Recovery and Employee Partnership Plan for MEP, CEP, Computer Specialists, Computer Technicians and Microsystems Technicians.

RHH:ml