

Financial Services
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM CONTRACT

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

LINK TO DISTRICT STRATEGIC PLAN: EVALUATE AND REDESIGN INTERNAL BUSINESS OPERATIONS

The purpose of this request is to obtain prior approval of the supplemental award on the following contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

Contract No. 082-HH12 – RECYCLING OF BALLASTS AND MERCURY-CONTAINING LAMPS, is to purchase, at firm unit prices, recycling of ballasts and mercury-containing lamps, for District Inspections, Operations & Emergency Management, during the term of the contract, effective October 1, 2008, through September 30, 2010. In order to further reduce costs, the Department of Facilities Maintenance has initiated an accelerated, comprehensive light-fixture lamp and ballast-replacement program at 37 schools, using in-house trades personnel and term contractors. The completion of lighting-lamp replacement projects will reduce energy-consumption cost and demonstrate the District's commitment to energy conservation. The acceleration of the lamp-replacement program is in addition to the routine recycling of ballast and mercury-containing lamps. Facilities personnel estimate an additional \$125,000 is needed during the remaining term-bid period, to meet the accelerated lamp-replacement projects requirements. Please note that recycling of spent fluorescent lamps is required by federal Environmental Protection Law.

Fund Source
0100 – General

PRIMARY

1. AERC.COM, INC.
4317 – J FORTUNE PLACE
WEST MELBOURNE, FL 32904
OWNER: ROBERT W. LANDMESSER

ALTERNATE

2. AIR CYCLE CORPORATION
2000 S. 25 AVENUE, SUITE C
BROADVIEW, IL 60155
OWNER: SCOTT BEIERWALTES, C.E.O./PRESIDENT

ORIGINAL AWARD AMOUNT	\$43,143
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$125,000

RHH/ae