

Financial Services
 Richard H. Hinds, Chief Financial Officer

SUBJECT: AMENDMENT OF CLASSROOMS FOR KIDS PROJECT ALLOCATION LISTS

COMMITTEE: INNOVATION, EFFICIENCY AND GOVERNMENTAL RELATIONS

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE FINANCIAL SERVICES

In November 2002, Florida voters passed a constitutional amendment (Amendment 9) requiring school class sizes to be capped by the 2010 school year as follows:

Instructional Grade	Class Size
K-3	18
4-8	22
9-12	25

In response, the state legislature created the Classrooms for Kids (Capital Class Size Reduction) program and appropriated the following funds statewide for the construction of new student stations:

Fiscal Year	M-DCPS Allocation	Total State Appropriation	M-DCPS Share %
2003-04	\$ 50,324,970	\$ 600,000,000	8.39%
2004-05	4,984,664	100,000,000	4.98%
2005-06	4,116,344	83,400,000	4.94%
2006-07	53,499,162	1,100,000,000	4.86%
2007-08	30,616,996	650,000,000	4.71%
	\$ 143,542,136	\$2,533,400,000	5.67%

* Please note that in 2003-04 the allocation includes \$4.77 million in Effort Recognition Funds, and in 2004-05 the District received an additional \$0.32 million (not shown in this table) as converted operating class size reduction for failing to meet class size in grades 9 through 12.

In order to expedite the use of Classrooms for Kids (capital class size reduction) funds, an amended Allocation List is required to be submitted to the Florida Department of Education by allocation year. A redistribution among the original projects was made in order to add S/S TT1 @ Keys Gate New K-8 Center since those project expenditures outpaced those of the prior listed projects. This shift in allocation was between funds, and did not impact the total project budget of any of the listed projects.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, approve the submission of amended Classrooms for Kids project allocation lists as required detailing the capital projects to be funded from this program.

Classrooms for Kids Project Allocation List
School District: Miami-Dade County Public Schools

(2004-05 Allocation - Revised)

(A)	(B)	(C)	(D)	(E)	(F)
School Name	Project Name/Description	Type	Additional Student Station Capacity Provided	Allocation of Funds for Construction Costs	Included in 2002-2003 Five-Year Work Program Yes/No
Sunny Isles Beach Community School (S/S "BB1")	S/S "BB1" Sunny Isles Beach Community School (Relief for RKB Bay Harbor ES/VB Highland Oaks MS)	K-8	1,624	\$ 200,000	No
Norma Butler Bossard ES (S/S "Y1")	New Elementary School (Relief for Gilbert Porter ES, Jack Gordon ES)	Elementary	1,068	\$ 284,987	No
Jorge Mas Canosa MS (S/S "YY1")	New Middle School (Relief for Redland, Richmond Heights, Hammocks, Ammons MS)	Middle	2,232	\$ 901,434	No
South Dade MS (S/S "SS1")	New Small Middle School (Relief for Redland, Homestead MS)	Middle	1,662	\$ 2,817,400	No
S/S "TT1"	S/S "TT1" @ Keys Gate New K-8 Center	K-8	1,642	\$ 780,843	No

Signed: Superintendent _____
 Date _____

School Board Chairman _____
 Date _____

Classrooms for Kids Project Allocation List
School District: Miami-Dade County Public Schools

(2004-05 Allocation -Class Size Reduction Funds Converted to Fixed Capital Outlay - Project Code C914)

(A) School Name	(B) Project Name/Description	(C) Type	(D) Additional Student Station Capacity Provided	(E) Allocation of Funds for Construction Costs	(F) Included in 2002-2003 Five-Year Work Program Yes/No
South Dade MS (S/S "SS1")	New Small Middle School (Relief for Redland, Homestead MS)	Middle	1,662	\$ 323,778	No

Signed: Superintendent _____ School Board Chairman _____
 Date _____ Date _____

Classrooms for Kids Project Allocation List

School District: Miami-Dade County Public Schools

(2006-07 Allocation - Revised)

(A) School Name	(B) Project Name/Description	(C) Type	(D) Additional Student Station Capacity Provided	(E) Allocation of Funds for Construction Costs	(F) Included in 2002-2003 Five-Year Work Program Yes/No
Sunny Isles Beach Community School (S/S "BB1")	S/S "BB1" Sunny Isles Beach Community School (Relief for RKB Bay Harbor ES/VB Highland Oaks MS)	K-8	1,624	\$ 33,339,155	No
South Dade MS (S/S "SS1")	New Small Middle School (Relief for Redland, Homestead MS)	Middle	1,662	\$ 2,847,823	No
Devon Aire El	Modular Classroom Addition (K-8 Conversion to relieve Arvida MS)	K-8	783	\$ 12,150,942	No
Coconut Palm K-8 Academy (S/S "CC1")	S/S "CC-1" New K-8 (Relief for Pine Villa ES/Redland ES/Naranja ES/Redland MS/Mays MS)	K-8	1,642	\$ 4,650,518	No
S/S "TT1"	S/S "TT1" @ Keys Gate New K-8 Center	K-8	1,642	\$ 510,724	No

Signed: Superintendent _____

Date _____

School Board Chairman _____

Date _____

Classrooms for Kids Project Allocation List
School District: Miami-Dade County Public Schools

(2007-08 Allocation - Revised)

(A) School Name	(B) Project Name/Description	(C) Type	(D) Additional Student Station Capacity Provided	(E) Allocation of Funds for Construction Costs	(F) Included in 2002-2003 Five-Year Work Program Yes/No
G. Holmes Braddock Sr.	Addition	Senior	940	\$ 3,408,652	No
Dr. Rolando Espinosa K-8 Center (S/S "P1")	Dr. Rolando Espinosa K-8 Center (Relief for John I Smith ES/EB Thomas ES)	K-8	1,642	\$ 14,530,184	No
S/S "TT1"	S/S "TT1" @ Keys Gate New K-8 Center	K-8	1,642	\$ 12,678,160	No

Signed: Superintendent _____
 Date _____

School Board Chairman _____
 Date _____