

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grant Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE MULTIAGENCY SERVICE NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE (SEDNET) PROJECT UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B; IDEA, PART B, TRUST; AND STATE GENERAL APPROPRIATIONS REVENUE FUNDS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE) in the total approximate amount of \$150,653, to fund the Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET) project for the grant periods of July 1, 2009, through August 31, 2010 for Individuals with Disabilities Education Act (IDEA) funds and July 1, 2009, through June 30, 2010 for State General Appropriation Revenue Funds. The SEDNET project integrates education, mental health treatment, and residential services when needed, for students with emotional/behavioral disabilities (E/BD) and their families. The project serves as a coordinating link for the Miami-Dade County Public Schools, Monroe County Public Schools, the Department of Children and Families, Community Mental Health Agencies, and parents and families of E/BD students. The grants will be managed by the Office of Professional Development and Educational Services and supports the District goal to ensure achievement of high academic standards by all students.

The 2008-09 SEDNET allocation was \$150,653. The SEDNET project assists in ensuring that the needs of E/BD students and other at-risk children are being met through direct services, staff development, the coordination of interagency collaboration, and the development of policies and agreements. The SEDNET project, one of 18 statewide, was established through the enactment of Section 230.2317, Florida Statutes. M-DCPS is responsible for the fiscal and administrative management of the project and serves a target population of students with emotional and behavioral disabilities in both M-DCPS and Monroe County Public Schools.

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Funds in the amount of \$150,653 have been allocated as follows:

	Grant Period	Grant Amount
IDEA, Part B	July 1, 2009 – August 31, 2010	\$87,248
IDEA, Part B, Trust	July 1, 2009 – August 31, 2010	\$45,387
State General Appropriation Revenue Funds	July 1, 2009 – June 30, 2010	\$18,018
TOTAL		\$150,653

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for personnel, materials and supplies, printing and duplicating, professional development, and indirect cost.

Official notification of these grant awards is anticipated on or about September 1, 2009. Reimbursement of grant-related expenditures is authorized effective July 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards, for the total approximate amount of \$150,653 from the Florida Department of Education (FLDOE) for funding under:
 - a. Individuals with Disabilities Education Act (IDEA), Part B, funds in the total approximate amount of \$87, 248 for the grant period effective July 1, 2009, through August 31, 2010;
 - b. Individuals with Disabilities Education Act (IDEA), Part B, Trust in the approximate amount of \$45,387 for the grant period effective July 1, 2009, through August 31, 2010; and
 - c. State General Appropriation Revenue Funds in the approximate amount of \$18,018, for the grant period of July 1, 2009, through June 30, 2010;
2. retain funds from these grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Yes No Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA Part B Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET)

Grant Period Beginning July 1, 2009 Ending August 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instructional & Curriculum Development	6300	56,644.00	16,896.00	2,683.00		7,268.00		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	3,757.00*						3,757.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	87,248.00	56,644.00	16,896.00	2,683.00		7,268.00		3,757.00

*Includes Federal Indirect Costs of \$3,757.00

Submitted for Board Approval/Authorization:

Reviewed By *Empire Andy de la Cruz*
 Division of Budget

Agenda Item C-81 Board Meeting of July 15, 2009 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: IDEA Part B Multiagency Trust (SEDNET)

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2009 (Date) Ending August 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	30,612.00	9,295.00			3,526.00		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,954.00*						1,954.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	45,387.00	30,612.00	9,295.00			3,526.00		1,954.00

*Includes Federal Indirect Costs of \$1,954.00

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: *[Signature]*
 Division of Budget Agenda Item C-81 Board Meeting of July 15, 2009 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET) - General Revenue
 Grant Period Beginning July 1, 2009 Ending June 30, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
5000								
SUPPORT SERVICES:								
6100 Pupil Personnel Services								
6200 Instructional Media Services								
6300 Instruction & Curriculum Development	18,018.00	11,133.00	2,825.00	2,500.00		1,560.00		
6400 Instructional Staff Training								
7100 Board of Education								
7200 General Administration	*							*
7300 School Administration								
7400 Facilities Acquisitions & Construction								
7500 Fiscal Services								
7600 Food Services								
7700 Central Services								
7800 Transportation Services								
7900 Operation of Plant								
8100 Maintenance of Plant								
9100 Community Services								
9200 Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	18,018.00	11,133.00	2,825.00	2,500.00		1,560.00		

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By: [Signature]
 Division of Budget

Agenda Item C-81 Board Meeting of July 15, 2009
 (Number) (Date)