

Iraida R. Mendez-Cartaya, Assistant Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT FOUR GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) STATE REVENUE AND THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FOR FUNDING UNDER THE FLORIDA COMMUNITY SERVICE GRANT PROGRAM FOR WLRN-FM AND WLRN-TV**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept four grant awards from the Florida Department of Education (FLDOE) in the total approximate amount of \$522,124, for funding under the Florida Community Service Grant Program for WLRN-FM, in the approximate amount of \$87,287, representing \$72,907 from State Revenue and \$14,380 from the American Recovery and Reinvestment Act (ARRA), and for WLRN-TV, in the approximate amount of \$434,837, representing \$363,200 from State Revenue and \$71,637 from the ARRA, for the grant period of July 1, 2009, through June 30, 2010. Under the 2009-2010 General Appropriations Act, Line Item 127, Catalog of State Financial Assistance #48.056, the Florida Legislature appropriated funding to support operations of WLRN. The FLDOE covered a portion of the grant amounts by the ARRA, State Fiscal Stabilization Fund. The grants are managed by the Office of Public Relations and support the Superintendent's initiative to actively engage family and community members.

All eligible public broadcasting stations throughout the state of Florida receive equal allocations. The allocations to WLRN are as follows:

Program	Grant Amount	State Revenue	ARRA
Florida Community Service Radio Program	\$ 87,287	\$ 72,907	\$14,380
Florida Community Service Television Program	\$434,837	\$363,200	\$71,637
Total	\$522,124	\$436,107	\$86,017

**C-83**

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to partially support personnel and operations of WLRN-FM and WLRN-TV. Indirect cost is not allowed.

Official notification of these grant awards was received on August 7, 2009, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2009.

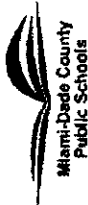
**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards from the Florida Department of Education (FLDOE) for funding under the:
  - a. Florida Community Service Radio Program in the amount of \$87,287, representing \$72,907 from State Revenue and \$14,380 from the ARRA, for the grant period of July 1, 2009, through June 30, 2010; and
  - b. Florida Community Service Television Program in the amount of \$434,837, representing \$363,200 from State Revenue and \$71,637 from the ARRA, for the grant period of July 1, 2009, through June 30, 2010;
2. extend these programs as authorized through official notifications from the granting agency in order to complete the goals of the programs; and
3. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Community Service Grant - WLRN-TV

Grant Period Beginning July 1, 2009 Ending June 30, 2010  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	270,155.00	93,045.00					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>363,200.00</b>	<b>270,155.00</b>	<b>93,045.00</b>					

\*Includes Federal Indirect Costs of

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-83 Board Meeting of September 9, 2009  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Florida Community Service Grant - WLRN- FM

Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

Grant Period Beginning July 1, 2009 Ending June 30, 2010  
 (Date) (Date)

FUNCTION	5000	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES									
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200	72,907.00	48,031.00	24,876.00					
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	*							*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		72,907.00	48,031.00	24,876.00					

\*Includes Federal Indirect Costs of

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 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-83 Board Meeting of September 9, 2009  
 (Number) (Date)

FM-3182 Rev. (03-98)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County  
Public Schools

GRANT/PROGRAM NAME: Florida Community Service Grant - ARRA - WLRN-TV

Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

Grant Period Beginning July 1, 2009 Ending June 30, 2010  
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	53,199.00	18,438.00					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	71,637.00	53,199.00	18,438.00					

\*Includes Federal Indirect Costs of

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Division of Budget

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(Number) (Date)

FM-3182 Rev. (03-98)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Community Service Grant - ARRA - WLRN-FM

Grant Period Beginning July 1, 2009 Ending June 30, 2010  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	11,927.00	2,453.00					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	14,380.00	11,927.00	2,453.00					

\*Includes Federal Indirect Costs of

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 Division of Budget

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 (Number) (Date)