

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001, TITLE X, PART C EDUCATION FOR HOMELESS CHILDREN AND YOUTH PROGRAM, TITLE X, PART C EDUCATION OF HOMELESS CHILDREN AND YOUTH PROJECT AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the approximate total amount of \$238,391, representing \$125,000 under the No Child Left Behind Act of 2001, Title X, Part C, Education for Homeless Children and Youth Program for the grant period of July 1, 2009, through June 30, 2010 and \$113,391 under the Title X, Part C, Education of Homeless Children and Youth Program, American Recovery and Reinvestment Act (ARRA) for the grant period of September 1, 2009 through September 1, 2010. The goal of the program is to provide supplemental funding for school districts to ensure that homeless children and youth have equal access to an appropriate public education as provided to other children and youth. This grant is managed by Curriculum and Instruction, Division of Student Services and supports the District's goal to ensure achievement of high academic standards by all students.

Under ARRA, the FLDOE allocated \$113,391 to supplement the 2009-10 Title X, Part C, Education of Homeless Children and Youth Program. Funding will be utilized to provide reading and math curriculum to improve homeless students' academic achievement, as well as a summer academic enrichment program.

C-84

These grants support Project Upstart which is in its 15th year of operation in Miami-Dade County Public Schools. Project Upstart, funded through Title X and Title I funds, serves homeless children and youth by ensuring that they are furnished with an after-school tutorial program. Tutoring is available at 14 shelters throughout Miami-Dade County.

Funds in the amount of \$238,391 have been allocated as follows:

Program	Grant Period	Grant Amount
Title X, Part C, Education for Homeless Children and Youth Program	July 1, 2009 – June 30, 2010	\$125,000
Title X, Part C Education of Homeless Children and Youth Project American Recovery and Reinvestment Act (ARRA)	September 1, 2009 – September 1, 2010	\$113,391
TOTAL		\$238,391

The project coordinator oversees districtwide services, such as school placement and registration and provides homeless awareness activities for students, school-based personnel, and community groups, as well as attends and presents at the Annual National Conference for Homeless Education. Title I supports this project by providing funds for hourly tutors and educational materials. In addition, Miami-Dade Transit Agency provides an in-kind contribution in the amount of \$10,000, to supplement transportation services.

No matching funds are required as a condition to receive the grant funding. Grant funds provide for a full-time social worker, who serves as project coordinator, hourly tutors, supplies and a data entry specialist who maintains and inputs student data and records. Additionally, this grant provides funds for transportation to state and national conferences for project coordinator to present on M-DCPS Homeless Program.

Official notification of these grant awards was received on July 20, 2009. Reimbursement of grant-related expenditures is authorized effective July 1, 2009 for the regular Title X funds and September 1, 2009 for the ARRA Title X funds.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards for the total approximate amount \$238,391 from the Florida Department of Education (FLDOE) for funding under:
 - a. the No Child Left Behind Act of 2001, Title X, Part C, Education for Homeless Children and Youth Program, in the approximate amount of \$125,000, for the grant period of July 1, 2009, through June 30, 2010;
 - b. Title X, Part C Education of Homeless Children and Youth Project, American Recovery and Reinvestment Act (ARRA) in the approximate amount of \$113,391, for the grant period of September 1, 2009, through September 1, 2010.
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs;
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency such appropriations to be reported periodically to the Board; and
5. authorize travel out-of-state as required by the grant parameters.

IRM-C/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title X Part C Education for Homeless Children and Youth

Grant Period Beginning July 1, 2009 (Date) Ending June 30, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,350.00	279.00					
SUPPORT SERVICES:								
Pupil Personnel Services	6100	75,087.00	22,047.00	11,404.00		6,220.00	3,375.00	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	5,238.00*						5,238.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	125,000.00	76,437.00	22,326.00	11,404.00		6,220.00	3,375.00	5,238.00

* Includes Federal Indirect Costs of \$5,238.00

Reviewed By *MS J. G. Smith*
 Division of Budget

Submitted for Board Approval/Autorization:

Agenda Item C-84 Board Meeting of September 9, 2009 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Title X Part C Education for Homeless Children and Youth -ARRA

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning September 1, 2009 Ending September 1, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	17,361.00	14,400.00	2,961.00					
SUPPORT SERVICES:								
Pupil Personnel Services	86,897.00	35,550.00	7,309.00	5,416.00		38,622.00		
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	2,250.00			1,500.00		750.00		
Board of Education								
General Administration	4,883.00*							4,883.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	2,000.00			2,000.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	113,391.00	49,950.00	10,270.00	8,916.00		39,372.00		4,883.00

*Includes Federal Indirect Costs of \$4,883.00

Reviewed By ME J. Gaudin
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-84 Board Meeting of September 9, 2009
 (Number) (Date)