

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE CORPORATION FOR PUBLIC BROADCASTING (CPB) FOR FUNDING UNDER THE COMMUNITY SERVICE GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two continuation grant awards from the Corporation for Public Broadcasting (CPB) in the total approximate amount of \$1,731,668, to partially support day-to-day operations of WLRN-TV and WLRN-FM for the grant period of October 1, 2009 through September 30, 2011, as follows:

Program	Grant Amount
Television Community Service Program	\$ 1,308,336
Radio Community Service Program	\$423,332
Total	\$ 1,731,668

In 1967, Congress passed the Public Broadcasting Act establishing the CPB, which is a private, nonprofit organization that funds more than over 1,000 public television and radio stations nationwide using an annual appropriation from Congress. Allocations to public broadcasting stations are computed based upon a formula which uses a station's non-federal financial support. These grants will be managed by WLRN and support the District's goal to actively engage family and community members.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to partially support personnel, operations, and programming of WLRN-TV and WLRN-FM. Indirect cost is not allowed.

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The Radio Community Service Program for WLRN-FM also stipulates that approximately 26.31 percent, or \$111,379, of the grant funding must be used to pay a portion of the costs of WLRN-FM programming that is provided by National Public Radio or Public Radio International, including programs such as Morning Edition, Talk of the Nation, All Things Considered, News & Notes, Car Talk, Weekend Edition, A Prairie Home Companion, Marketplace, and This American Life.

Official notification of these grant awards was received on October 1, 2009. Reimbursement of grant-related expenditures is authorized effective October 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Corporation for Public Broadcasting (CPB) for funding under the:
 - a. Television Community Service Program in the amount of \$1,308,336, for the grant period of October 1, 2009 through September 30, 2011; and
 - b. Radio Community Service Program in the amount of \$423,332, for the grant period of October 1, 2009 through September 30, 2011.
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Television Community Service Program - Corporation for Public Broadcasting
 Grant Period Beginning October 1, 2009 Ending September 30, 2011
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	1,279,336.00	281,636.00	30,000.00		5,674.00	30,000.00	
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900	29,000.00	4,947.00					
Maintenance of Plant	8100							
Community Services	9100							
9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES						5,674.00	30,000.00	

Approved: _____
 Director of Finance
 Date: _____

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Radio Community Service Program - Corporation for Public Broadcasting
 Grant Period Beginning October 1, 2009 Ending September 30, 2011
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services	423,332.00	233,992.00	70,610.00	113,879.00		2,351.00	2,500.00	
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	423,332.00	233,992.00	70,610.00	113,879.00		2,351.00	2,500.00	

* Includes Federal Indirect Costs of

Reviewed By W. E. ... Submitted for Board Approval/Authorization: _____
 Division of Budget 080 Board Meeting of January 13, 2010
 Agenda Item _____ (Date)