

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) STATE REVENUE AND THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FOR FUNDING THE MENTORING STUDENT ASSISTANCE INITIATIVES PROGRAM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE BOYS AND GIRLS CLUBS OF MIAMI, INC.

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE) in the total approximate amount of \$68,137 representing \$61,121 from State Revenue and \$7,016 from the American Recovery and Reinvestment Act (ARRA), and enter into a contractual agreement with the Boys and Girls Clubs of Miami-Dade, Inc., to fund the Boys and Girls Club Mentoring Services Program for the grant period of July 1, 2009 through June 30, 2010. The 2009 General Appropriations Act, Specific Appropriation 98 of SB2600, authorized the FLDOE to award grant funds to selected school districts for projects focused on enhancing instruction or providing mentoring activities to improve student performance through the Boys and Girls Club Mentoring Services. Miami-Dade County Public Schools (M-DCPS) will act as the fiscal agent. The contract will be managed by District/School Operations/Alternative Education. This program supports the District's goal of actively engaging family and community members to become our partners in raising high student achievement.

The Boys and Girls Clubs of Miami, Inc., will provide tutorial homework assistance and mentoring programs at their community clubs to students in grades K-12 from the following schools:

Participating Schools	
Arcola Lake Elementary	Hubert O. Sibley Elementary
Auburndale Elementary	Miami Park Elementary
Benjamin Franklin Elementary	Miami Senior High
Biscayne Gardens Elementary	Nautilus Middle
Citrus Grove Elementary	Ponce de Leon Middle
Citrus Grove Middle	Shenandoah Elementary
Feinberg – Fisher K-8 Center	Shenandoah Middle
Frances S. Tucker Elementary	Silver Bluff Elementary
Henry S. Reeves Elementary	Van E. Blanton Elementary
Holmes Elementary	Carrie P. Meek/Westview Elementary
Horace Mann Middle	Westview Middle

C-82

Participating Boys and Girls Club Centers were selected within communities where local schools have demonstrated economic and academic need. The after-school program offered by the Boys and Girls Clubs of Miami, Inc., is designed to engage and encourage at-risk children to achieve excellence by succeeding in school and becoming lifelong learners.

The four major components of the program are:

- homework help and tutoring
- high-yield learning and leisure activities
- parent and adult involvement
- collaboration with schools

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$68,137 will be used for contracted services. Indirect cost is not allowed.

Official notification of this grant award is expected to be received by January 10, 2010, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding the Mentoring Student Assistance Initiatives Program in the approximate total amount of \$68,137, representing \$61,121 from State Revenue and \$7,016 from ARRA, for the grant period of July 1, 2009, through June 30, 2010;
2. enter into a contractual agreement with the Boys and Girls Clubs of Miami, Inc., in the approximate amount of \$68,137, for the contract period of July 1, 2009, through June 30, 2010;
3. extend this program as a contractual agreement authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: The Boys and Girls Club Mentoring Services Program
 Grant Period Beginning July 1, 2009 Ending June 30, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	61,121.45		61,121.45				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		61,121.45		61,121.45				

Includes General Funded Costs of _____
 Approved By _____
 Date: _____

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: The Boys and Girls Club Mentoring Services Program - ARRA
 Grant Period Beginning July 1, 2009 Ending June 30, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100			7,016.22				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	7,016.22			7,016.22				

*Includes Federal Indirect Costs of

Reviewed By Engines Diversity & Equity Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-82 Board Meeting of January 13, 2010
 (Number) (Date)