

No matching funds are required as a condition to receive these grant funds. Grant funds will be used to cover part-time hourly for counseling and project coordination, overtime, stipends, printing/ duplication, and supplies. Indirect cost is not allowed.

Official notification of this grant was received on January 7, 2010. Reimbursement of grant-related expenditures is authorized effective November 30, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education (USDOE) to fund the Project School Emergency Response to Violence (SERV), in the approximate amount of \$74,444, for the grant period of November 30, 2009, through May 31, 2010;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Project School Emergency Response to Violence (Project SERV)

Grant Period Beginning November 30, 2009 Ending May 31, 2010
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	51,083.00	10,503.00			7,330.00		
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	5,000.00	528.00					
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	74,444.00	56,083.00	11,031.00			7,330.00		

*Includes Federal Indirect Costs of _____

Reviewed By M. G. [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget C-81 Board Meeting of February 10, 2010
 Agenda Item (Number) (Date)