

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001, TITLE I, PARTS A, C, AND D, PUBLIC LAW 107-110

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: EDUCATION

Authorization is requested to accept three grant awards from the Florida Department of Education (FDOE) in the approximate amount of \$124,659,018, for funding under the No Child Left Behind Act of 2001 (NCLB): Title I, Part A (Improving the Academic Achievement of Disadvantaged Children and Youth); Title I, Part C (Education of Migratory Children); and Title I, Part D (Programs for Neglected and Delinquent Youth) for the project period of July 1, 2010 through June 30, 2011.

The purpose of these grants is to provide additional resources to schools with the highest concentration of students from low-income families. As authorized by NCLB, data from free and reduced-price meals applications is used to determine high-poverty schools, and Full-Time Equivalent (FTE) counts are used to determine eligibility for services under the Migrant and Neglected and Delinquent programs. These grants will be managed by Title I Administration in collaboration with other District offices, Regional Centers and schools implementing the Title I Program.

The total 2010-2011 Title I, Part A, C, and D entitlement allocations, in the amount of \$124,659,018, represents an increase of 4.4 percent from the previous fiscal year's allocation of \$119,383,685.

The following table delineates the breakdown of funding for the Title I Parts, A, C, and D grants:

Program Description	Grant Award	Project Period
Title I, Part A	\$122,923,341	July 1, 2010 – June 30, 2011
Title I, Part C	\$921,347	July 1, 2010 – June 30, 2011
Title I, Part D	\$814,330	July 1, 2010 – June 30, 2011
TOTAL	\$124,659,018	

Based on the 2010-2011 Public School Eligibility Survey (PSES), the percentage of students on free and reduced-priced meals increased throughout the District. To address this increase as well as to comply with Title I funding requirements regarding parental involvement activities and mandatory services for Schools in Need of Improvement (SINI), the cut-off for the Title I Schoolwide Program has been established at 56% for grades K-12, which will result in approximately 330 schools meeting the criteria and thus becoming eligible to implement the Title I Schoolwide Program. Additionally, it is estimated that 50 non-public schools, with students eligible for Title I funding, will receive an allocation in accordance with the comparable and equitable requirements for participation of children enrolled in private schools contained in the NCLB.

Grant funds will be used for salaries, contracted services, educational materials, supplies, equipment, computer hardware and software, in support of the Schoolwide Program, targeted programs, pre-kindergarten programs, secondary school reform, parent involvement initiatives, the Title I Program in non-public schools, in-county and out-of-county travel, and other federally required set-aside components of NCLB. No matching funds are required as a condition to receive these grant funds.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FDOE) for funding under the No Child Left Behind Act of 2001, Title I, Parts A, C, and D; for the grant period of July 1, 2010, through June 30, 2011; in the approximate total amount of \$124,659,018;
2. extend these programs and pertinent contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, or as allowed and approved by the FDOE;
4. direct Financial Services to establish appropriations in the amounts approved, or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
5. authorize travel out-of-state, as required by the grant parameters.

AMC/MCA/emb

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part A

Grant Period Beginning July 1, 2010 Ending June 30, 2011 (Date)

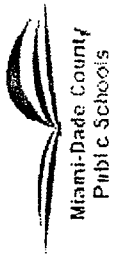
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	91,776,377.00	54,934,407.00	14,832,290.00	18,438,501.00		2,242,250.00	1,328,929.00	
SUPPORT SERVICES:								
Pupil Personnel Services	11,048,977.00	7,490,190.00	2,022,351.00	444,727.00		1,022,296.00	69,413.00	
Instructional Media Services								
Instruction & Curriculum Development	3,719,152.00	2,418,059.00	652,876.00	521,844.00	99,373.00	27,000.00		
Instructional Staff Training	6,250,437.00	3,061,028.00	826,478.00	2,263,681.00		50,000.00	49,250.00	
Board of Education								
General Administration	3,913,910.00*							3,913,910.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services	68,321.00	53,796.00	14,525.00					
Food Services								
Central Services								
Transportation Services	6,146,167.00			6,146,167.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	122,923,341.00	67,957,480.00	18,348,520.00	27,814,920.00	99,373.00	3,341,546.00	1,447,592.00	3,913,910.00

*Includes Federal Indirect Costs of \$3,913,910.00

Reviewed By MC Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-81 Board Meeting of June 16, 2010 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Title I Part C

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2010 (Date) Ending June 30, 2011 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
5000 Pupil Personnel Services	675,301.00	526,694.00	142,207.00	6,400.00				
6100 Instructional Media Services	101,327.00	35,385.00	9,554.00	56,388.00				
6200 Instruction & Curriculum Development								
6300 Instructional Staff Training	144,719.00	91,440.00	24,689.00	16,590.00	12,000.00			
6400 Board of Education								
7100 General Administration								
7200 School Administration	*							*
7300 Facilities Acquisitions & Construction								
7400 Fiscal Services								
7500 Food Services								
7600 Central Services								
7700 Transportation Services								
7800 Operation of Plant								
7900 Maintenance of Plant								
8100 Community Services								
9100 Debt								
9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES	921,347.00	653,519.00	176,450.00	79,378.00	12,000.00			

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item **C-81** Board Meeting of June 16, 2010 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part D

Grant Period Beginning July 1, 2010 (Date) Ending June 30, 2011 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	197,478.00	53,319.00			352,022.00	191,437.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	20,074.00*						20,074.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	814,330.00	197,478.00	53,319.00			352,022.00	191,437.00	20,074.00

*Includes Federal Indirect Costs of \$20,074.00

Submitted for Board Approval/Authorization:

Reviewed By: [Signature] Agenda Item C-81 Board Meeting of June 16, 2010 (Date)
 Division of Budget (Number)