

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B, AND IDEA, PART B, PRESCHOOL

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept two grant awards from the Florida Department of Education in the total approximate amount of \$74,403,768, to fund the Individuals with Disabilities Education Act (IDEA), Part B, in the amount of \$73,293,628, and IDEA, Part B, Preschool, in the amount of \$1,110,140, for the grant period of July 1, 2010, through June 30, 2011. The IDEA funds are allocated to supplement the excess costs of providing services to students with disabilities. These programs are managed by the Office of Professional Development and Educational Services.

The IDEA Part B and Part B, Preschool for 2009-2010 was \$74,742,369; this year's allocation is \$74,403,768, representing a decrease of 0.5 percent. Services provided by the grant include supplemental instruction, tutoring and mentoring, family literacy and parent outreach activities in collaboration with The Parent Academy, and professional development for teachers of English Language Learners (ELL) students.

The grant programs provide support services, capacity building, parent services, and preschool programs, thereby meeting the federal mandate that state and local education agencies must provide a free and appropriate public education for all children with disabilities.

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Funds in the total amount of \$74,403,768, will be used to continue, as well as supplement the District's existing programs as follows:

Program Description	Grant Award	Project Period
IDEA, Part B	\$73,293,628	July 1, 2010- June 30, 2011
IDEA, Part B, Preschool	\$ 1,110,140	July 1, 2010- June 30, 2011
TOTAL	\$74,403,768	

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for full-time and part-time salaries and fringe benefits, materials and supplies, equipment, contracted services for professional development and parent services, and indirect costs.

Official notification of these grants is expected on or before September 1, 2010. Reimbursement of IDEA, Part B and Part B, Preschool grant-related expenditures is authorized effective July 1, 2010.

RECOMMENDED: That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the amount of \$73,293,628, and IDEA Part B Preschool, in the amount of \$1,110,140, for the grant period of July 1, 2010, through June 30, 2011;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from these grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: IDEA Part B

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2010 Ending June 30, 2011 (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	47,611,923.00	29,205,264.00	14,717,371.00	2,223,606.00		26,000.00	1,439,682.00	
SUPPORT SERVICES:									
Pupil Personnel Services	6100	15,741,196.00	11,638,641.00	3,855,406.00	60,000.00		187,149.00		
Instructional Media Services	6200	45,141.00	31,222.00	13,919.00					
Instruction & Curriculum Development	6300	6,241,135.00	4,679,110.00	1,562,025.00					
Instructional Staff Training	6400	29,434.00	24,414.00	5,020.00					
Board of Education	7100								
General Administration	7200	3,094,193.00*							3,094,193.00*
School Administration	7300	98,400.00	75,398.00	23,002.00					
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	228,885.00	178,960.00	49,925.00					
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100	203,321.00	112,658.00	30,663.00	59,500.00		500.00		
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		73,293,628.00	45,945,667.00	20,257,331.00	2,343,106.00		213,649.00	1,439,682.00	3,094,193.00

*Includes Federal Indirect Costs of \$3,094,193.00

Submitted for Board Approval/Authorization:

Reviewed By: *W. Eugene Steady & Co.*
 Division of Budget

Agenda Item C-86 Board Meeting of June 16, 2010 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: IDEA Part B Preschool

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

Grant Period Beginning: July 1, 2010 (Date) Ending: June 30, 2011 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,068,665.00	130,451.00	63,500.00	1,000.00	61,445.00	147,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	41,475.00*						41,475.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,110,140.00	130,451.00	63,500.00	1,000.00	61,445.00	147,000.00	41,475.00

*Includes Federal Indirect Costs of \$41,475.00

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*
 Division of Budget

Agency Item: C-86 Board Meeting of June 16, 2010 (Date)
 (Number)