

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT
AWARD FROM THE FLORIDA DEPARTMENT OF
EDUCATION (FLDOE) FOR FUNDING UNDER THE NO
CHILD LEFT BEHIND ACT OF 2001, TITLE III:
SUPPLEMENTARY INSTRUCTIONAL SUPPORT FOR
ENGLISH LANGUAGE LEARNERS (ELL)**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY
ENGAGEMENT**

**LINK TO STRATEGIC
FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$9,047,158, to fund the No Child Left Behind Act of 2001, Title III: Supplementary Instructional Support for English Language Learners (ELL), for the grant period of July 1, 2010, through June 30, 2011. This federal through state grant award is an entitlement allocation based on the total ELL served by the District in 2009-2010. The purpose of this program is to improve the education of ELL students by assisting them in learning English and meeting the challenging state academic content and student academic achievement standards. The grant is managed by the Division of Bilingual Education and World Languages.

The Title III allocation for 2009-2010 was \$6,911,507; this year's allocation of \$9,047,158 represents a 31 percent increase. Services provided by the grant include supplemental instruction, tutoring and mentoring, family literacy and parent outreach activities in collaboration with The Parent Academy, and professional development for teachers of ELL students.

No matching funds are required as a condition to receive this grant funding. Grant funds will be used for full-time and part-time salaries, substitute teacher coverage, in-service reimbursement, instructional materials, computer hardware and software, field trips, travel, and contracted services. Administrative costs are limited to two percent by the funding agency.

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In accordance with the grant guidelines, 30 percent of the project director's salary and fringe benefits up to \$38,301 will be paid by the District from Fund 0100, Object 5114, Location 9609, Program 6600, and Function 5133.

Official notification of this grant award is anticipated on or before September 1, 2010. Reimbursement of grant-related expenditures is authorized effective July 1, 2010.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind Act of 2001, Title III: Supplementary Instructional Support for English Language Learners, in the approximate amount of \$9,047,158, for the grant period of July 1, 2010, through June 30, 2011;
2. redirect appropriations of up to \$38,301, from the ESOL non-salary budget to fund 30 percent of the project director's salary; the appropriation for this item will be included in the General Fund of the 2010-2011 Tentative Adopted Budget;
3. extend this program and contractual agreement as authorized through official notification from the granting agency, in order to complete the goals of the program;
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
5. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title III Supplemental Instructional Support for English Language Learners

Grant Period Beginning July 1, 2010 Ending June 30, 2011
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	8,164,652.00	4,655,372.00	1,308,864.00	972,536.00		250,000.00	977,880.00	
SUPPORT SERVICES:								
Pupil Personnel Services	660,891.00	475,911.00	184,980.00					
Instructional Media Services								
Instruction & Curriculum Development	60,800.00	50,000.00	10,800.00					
Instructional Staff Training								
Board of Education								
General Administration	160,815.00*	124,046.00	36,769.00					*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	9,047,158.00	5,305,329.00	1,541,413.00	972,536.00		250,000.00	977,880.00	

* Includes Federal Indirect Costs of _____

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget _____ Agenda Item C-83 Board Meeting of June 16, 2010
 (Number) (Date)