

Financial Services  
Richard H. Hinds, Chief Financial Officer

**SUBJECT: ADOPTION OF THE INSPECTOR GENERAL'S FY2010-11 BUDGET**

**COMMITTEE: INNOVATION, EFFICIENCY AND GOVERNMENTAL RELATIONS**

**LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY**

In June 2007, the School Board sought to engage the Miami-Dade County Office of the Inspector General to fulfill the role of Inspector General for the School Board. School Board Rule 6Gx13-8A-1.08 was implemented to allow the School Board to contract with Miami-Dade County through an Inter-Local Agreement (ILA) for inspector general services.

On October 17, 2007, the School Board approved entering into an ILA with Miami-Dade County for the purpose of securing the services of the County's Inspector General. On December 18, 2007, the Miami-Dade County Board of County Commissioners approved the final execution of the ILA with the School Board. Upon the adoption of the ILA, the Inspector General, Mr. Christopher Mazzella, commenced transition process and began performing the term of the ILA with the School Board.

Pursuant to the ILA, in order for the Inspector General to perform his duties and responsibilities under the ILA, the County's Inspector General and the School Board are to agree upon an annual budget. Section 5 of the ILA provides that:

Physical Facilities and Staff of the SB OIG The School Board and District shall provide the SB OIG with appropriately located office space and sufficient physical equipment facilities together with necessary office supplies, equipment, and furnishings to enable the SB OIG to perform its functions... Funding for personnel, resources and accommodations provided by the District shall be included in the annual allocation by the School Board for the SB OIG as provided in Section 7 of this agreement. . . . The Inspector General shall have the power to establish personnel and operating procedures as deemed necessary for the efficient and effective administration and performance of this ILA.

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Section 7 of the ILA provides that the proposed annual budget

. . . shall be inclusive of the resources to be provided by the County OIG through its professional staff and any operating expenditures made directly by the County OIG in the furtherance of or pursuant to this ILA. Additionally, the annual budget shall contain funds to accommodate the resources to be provided for the operation of the SB OIG as identified in Section 5(a) and 5(c) herein, and sufficient funds for the general operation of the SB OIG . . . annual budgets shall be proposed in accordance with the guidelines set forth in this Section. . . . Should the parties hereto be unable to agree upon a budget in the manner prescribed in this section, this ILA shall be void ab initio, and any unexpended and unencumbered funds included in the initial funding allocation provided by the School Board, shall be returned to the School Board.

The Inspector General's Office has provided a proposed budget for the Fiscal Year 2010-11, which is attached hereto, that is 10% less (\$132,000) than the current adopted budget. The Inspector General's proposed cuts are in line with a 10% target reduction that was requested from the OIG by the budget office. In accordance with the terms of the ILA, approval of the proposed budget for the Inspector General's Office is requested.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, approve the proposed budget for the Office of the Inspector General for fiscal year 2010-11 attached hereto.

MIAMI-DADE COUNTY PUBLIC SCHOOLS  
 BUDGET WORKPAPERS  
 LOCATION 9010 – INSPECTOR GENERAL

	2009-10		2010-11		
	AMENDED BUDGET POS. \$	AMOUNT	REDUCTIONS	TENTATIVE BUDGET POS. \$	AMOUNT
FUNCTION 7100 SCHOOL BOARD PROGRAM 7690 INSPECTOR GENERAL					
5108 - ATTORNEY	1	\$ 92,600		1	\$ 92,600
5109 - AUDITOR	1	\$ 61,102		1	\$ 61,102
5124 – INVESTIGATOR/OFFICER	2	\$ 141,226		2	\$ 141,226
5137 – SECRETARY/CLERK	1	\$ 40,702		1	\$ 40,702
5150 – HOURLY EMPLOYEE		\$ 190,000			\$ 190,000
<b>SUB-TOTAL SALARIES</b>	<b>5</b>	<b>\$ 525,630</b>		<b>5</b>	<b>\$ 525,630</b>
5310 – PROFESSIONAL & TECHNICAL		\$ 50,000	(25,000)		\$ 25,000
5330 – TRAVEL IN COUNTY		\$ 6,000	(1,000)		\$ 5,000
5331 – TRAVEL OUT OF COUNTY		\$ 10,000	(4,000)		\$ 6,000
5350 – REPAIRS & MAINTENANCE		\$ 3,000			\$ 3,000
5390 – OTHER PURCHASED SERVICES		\$ 487,000	(52,000)		\$ 435,000
5399 – PRINTING-DUPLICATING		\$ 10,000	(5,000)		\$ 5,000
5450 - GASOLINE		\$ 5,000			\$ 5,000
5510 - SUPPLIES		\$ 45,000	(35,000)		\$ 10,000
5640 – FURNITURE, FIXTURES & EQUIP.		\$ 15,000	(10,000)		\$ 5,000
5730 – DUES AND FEES		\$ 250			\$ 250
<b>SUB-TOTAL NON-SALARIES</b>		<b>\$ 631,250</b>	<b>\$ (132,000)</b>		<b>\$ 499,250</b>
FRINGES INSURANCE		\$ 108,070			\$ 108,070
		\$ 37,500			\$ 37,500
<b>TOTAL INSPECTOR GENERAL</b>	<b>5</b>	<b>\$ 1,302,450</b>	<b>\$ (132,000)</b>	<b>5</b>	<b>\$ 1,170,450</b>