

Freddie Woodson, Deputy Superintendent
District/School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF 6 CHARTER SCHOOL CONTRACTUAL AGREEMENTS AND 5 AMENDMENTS OF CHARTER SCHOOL CONTRACTUAL AGREEMENTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Section 1002.33(7), Florida Statutes, Charter Schools, stipulates that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contractual agreement, between the charter school and the sponsor, following a public hearing to ensure community input. Additionally, a charter school contractual agreement may be modified during its initial term or any renewal term upon the recommendation of the sponsor and the approval of both parties to the agreement.

Pursuant to School Board Rule 6Gx13- 6A-1.471, the M-DCPS' Charter School Contract Review Committee (CRC) met to review the charter school contractual agreements delineated below and made recommendations for approval to the Superintendent of Schools.

(1)/(2)(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Name of School	School Location(s) Feeder Pattern	Term Initial/Exp.	Grade Levels Initial Year	Enrollment Capacity	Requested Action	2008-2009 School Grade AYP	Initial Year Loss Revenue (\$) & Teacher Positions
NEW CHARTER SCHOOL CONTRACTUAL AGREEMENTS							
Ben Gamla Charter School - South Campus ESP: Academica, LLC <i>June 22, 2010, CRC voted unanimously to recommend approval.</i>	1211 Marseille Drive Miami Beach, Florida 33141	5 years	K-8	200	Approval of (1) the contractual agreement, and (2) name change to Ben Gamla Charter School (Miami Beach).	N/A	\$957,446 (7 Positions)
	Miami Beach Senior High	2010/2015	K-8	900		N/A	
Excelsior Charter High School ESP: Academica, LLC <i>June 22, 2010, CRC voted unanimously to recommend approval.</i>	600 W. 20 Street Hialeah, Florida 33010	5 years	9-10	200	Approval of the contractual agreement.	N/A	\$957,446 (6 Positions)
	Westland Hialeah Senior High	2010/2015	9-12	600		N/A	

Legend: (1) Name of the charter school; (2) Educational Service Provider, if applicable; (3) CRC date and vote, if applicable; (4) school location and feeder pattern; (5) term of the charter, initial year and year of expiration; (6) grade levels and enrollment, initial year or current year and at maximum capacity; (7) requested action(s); (8) 2009-2010 School Grade; and (9) Loss of Revenue based on 95% of FEFP and 75% of the initial year's enrollment projection and loss in Teacher Positions resulting from reduction in FTE based on average class size requirements.

(1)/(2)(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Name of School	School Location(s)	Term	Grade Levels	Enrollment	Requested Action	2008-2009 School Grade	Initial Year Loss
	Feeder Pattern	Initial/Exp.	Initial Year	Capacity		AYP	Revenue (\$) & Teacher Positions
Lincoln-Marti Charter Schools (Leisure City Campus) ESP: Lincoln-Marti Management Services, Inc. <i>July 1, 2010, CRC voted by a majority vote to recommend approval.</i>	103 East Lucy Street Florida City, Florida 33034	5 years	K-8	315	Approval of (1) the contractual agreement, and (2) name change to Lincoln-Marti Charter Schools (International Campus).	N/A	\$1,595,744 (11 Positions)
	Homestead Senior High	2010/2015	K-8	315		N/A	
Mater Village Academy ESP: Academica, LLC <i>June 22, 2010, CRC voted unanimously to recommend approval.</i>	8625 Byron Avenue Miami Beach, Florida 33141	5 years	K-8	790	Approval of (1) the contractual agreement, and (2) name change to Mater Academy (Miami Beach).	N/A	\$3,900,333 (27 Positions)
	Miami Beach Senior High	2010/2015	K-8	790		N/A	
Pinecrest Springs Academy ESP: Academica, LLC <i>June 22, 2010, CRC voted unanimously to recommend approval.</i>	10207 West Flagler Street Miami, Florida 33174	5 years	K-5	566	Approval of (1) the contractual agreement, and (2) name change to Pinecrest Academy (North Campus).	N/A	\$2,771,555 (22 Positions)
	Miami Coral Park Senior High	2010/2015	K-5	566		N/A	
Somerset Academy Oaks ESP: Academica, LLC <i>June 22, 2010, CRC voted unanimously to recommend approval.</i>	7020 S.W. 144 Street Palmetto Bay, Florida 33158	5 years	K-8	433	Approval of (1) the contractual agreement, and (2) name change to Somerset Academy (Palmetto Bay).	N/A	\$2,099,663 (14 Positions)
	Miami Palmetto Senior High	2010/2015	K-8	900		N/A	
CHARTER SCHOOL CONTRACTUAL AMENDMENTS							
ASPIRA Youth Leadership Charter School ESP: ASPIRA of Florida, Inc. <i>July 1, 2010, CRC voted unanimously to recommend approval.</i>	13300 Memorial Highway North Miami, Florida 33161	15 years	6-9	565	Approval of the second amendment to change the school's name to ASPIRA Raul Arnaldo Martinez Charter School, commencing with the 2010-2011 school year.	C	\$2,764,836 (19 positions)
	North Miami Senior High	2002/2017	6-9	600		Not Met	

(1)/(2)(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Name of School	School Location(s)	Term	Grade Levels	Enrollment	Requested Action	2008-2009 School Grade	Initial Year Loss
	Feeder Pattern	Initial/ Exp.	Initial Year	Capacity		AYP	Revenue (\$) & Teacher Positions
Florida International Academy ESP: Radar Group <i>June 17, 2010, CRC voted unanimously to recommend approval.</i>	13400 N.W. 28 Avenue Opa-locka, Florida 33054	10 years	6-8	284	Approval of the second amendment to increase the student enrollment from 310 students to 352 students, commencing with the 2010-2011 school year.	A	\$1,359,573 (10 positions)
	Miami Central Senior High	2008/2018	6-8	352		Met	
Oxford Academy of Miami ESP: N/A <i>July 1, 2010, CRC voted unanimously to recommend approval.</i>	10870 S.W. 113 Place Miami, Florida 33176	5 years	K-6	136	Approval of first amendment to the renewal contractual agreement to add a facility to house Kindergarten located at 11155 S.W. 112 Avenue, Miami, Florida 33176, commencing with the 2010-2011 school year.	Not Graded	\$651,063 (5 Positions)
	Miami Killian Senior High						
	<i>Proposed Additional Facility:</i> 11155 S.W. 112 Avenue Miami, Florida 33176	2010/2015	K-6	450		Met	
	Miami Killian Senior High						
Miami Coral Park Senior High							

(1)/(2)(3)	(4)	(5)	(6)		(7)	(8)	(9)
Name of School	School Location(s)	Term	Grade Levels	Enrollment	Requested Action	2008-2009 School Grade	Initial Year Loss
	Feeder Pattern	Initial/Exp.	Initial Year	Capacity		AYP	Revenue (\$) & Teacher Positions
River Cities Community Charter School ESP: N/A <i>June 22, 2010, CRC voted unanimously to recommend approval.</i>	3405 N.W. 27 Avenue Miami, Florida 33142	10 years	6-8	62	Approval of the fourth amendment to (1) change the current temporary facility located at 3405 N.W. 27 Avenue, Miami, Florida 33142, to a permanent facility; and, (2) delete from the contract the facilities located at 6300 N.W. 77 Court, Miami, Florida 33166 and 378 Westward Drive, Miami Springs, Florida 33166, commencing with the 2010-2011 school year.	NG	\$300,000 (2 Positions)
	Miami Northwestern Senior High	2007/2017	6-8	250		Not Met	
Somerset Charter Middle School (Country Palms) ESP: Academica, LLC <i>June 22, 2010, CRC voted unanimously to recommend approval.</i>	<i>Temporary Location:</i> 18491 S.W. 134 Avenue Miami, Florida 33177	10 years	6-8	197	Approval of the third amendment to (1) add a permanent facility located at 1700 Krome Avenue (a.k.a., 47 N.W. 16 Street) Homestead, Florida 33030; and, (2) delete the facility located at 1955 N. Krome Avenue, Homestead, Florida 33030, commencing with the 2010-2011 school year.	NG	\$944,680 (7 Positions)
	Miami Southridge Senior High						
	<i>Proposed Permanent Location:</i> 1700 Krome Avenue (a.k.a. 47 N.W. 16 Street) Homestead, Florida 33030	2007/2017	6-8	600		Not Met	
	South Dade Senior High						
TOTAL REVENUE (\$):							\$18,302,338
TOTAL TEACHER POSITIONS:							130

Initial Year Loss: The revenue and teaching positions indicated as "Initial Year Loss" provide an estimate of the potential impact to the District's General Fund (\$18,302,338) and instructional staffing (130 positions). The loss of revenue describes 95% of FEFP funds per student, based on 75% of the initial year's enrollment projection, which will not be realized by the District for the current fiscal year. The loss in teaching positions, based on average class size requirements, reflects the possible reduction in basic teaching positions resulting from the anticipated decrease in students.

Copies of the charter school contractual agreements will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, approve:

1. the charter school contractual agreement with The National Ben Gamla Charter School Foundation, Inc., on behalf of Ben Gamla Charter School (Miami Beach), for a term of five years, commencing with the 2010-2011 school year and ending on June 30, 2015;
2. the charter school contractual agreement with Excelsior Academies, Inc., on behalf of Excelsior Charter High School, for a term of five years, commencing with the 2010-2011 school year and ending on June 30, 2015;
3. the charter school contractual agreement with Lincoln-Marti Charter Schools, Inc., on behalf of Lincoln-Marti Charter Schools (International Campus), for a term of five years, commencing with the 2010-2011 school year and ending on June 30, 2015;
4. the charter school contractual agreement with Mater Academy, Inc., on behalf of Mater Academy (Miami Beach), for a term of five years, commencing with the 2010-2011 school year and ending on June 30, 2015;
5. the charter school contractual agreement with Pinecrest Academy, Inc., on behalf of Pinecrest Academy (North Campus), for a term of five years, commencing with the 2010-2011 school year and ending on June 30, 2015;
6. the charter school contractual agreement with Somerset Academy, Inc., on behalf of Somerset Academy (Palmetto Bay), for a term of five years, commencing with the 2010-2011 school year and ending on June 30, 2015;
7. the second amendment with ASPIRA of Florida, Inc., on behalf of ASPIRA Youth Leadership Charter School, to change the school's name to ASPIRA Raul Arnaldo Martinez Charter School, commencing with the 2010-2011 school year, and ending on June 30, 2018;
8. the second amendment with Florida International Academy, Inc., on behalf of Florida International Academy, to increase

the student enrollment from 310 students to 352 students, commencing with the 2010-2011 school year, and ending on June 30, 2018;

9. the first amendment to the renewal charter school contractual agreement with Oxford Academy of Miami, Inc., on behalf of Oxford Academy of Miami, to add a facility located at 11155 S.W. 112 Avenue, Miami, Florida 33176, commencing with the 2010-2011 school year, and ending on June 30, 2015;
10. the fourth amendment with River Cities Community Charter School, Inc., on behalf of River Cities Community Charter School, to (1) change the current temporary facility located at 3405 N.W. 27 Avenue, Miami, Florida 33142, to a permanent facility; and, (2) delete from the contract the facilities located at 6300 N.W. 77 Court, Miami, Florida 33166 and 378 Westward Drive, Miami Springs, Florida 33166, commencing with the 2010-2011 school year, and ending on June 30, 2017; and,
11. the third amendment with Somerset Academy, Inc., on behalf of Somerset Charter Middle School (Country Palms), to (1) add a permanent facility located at 1700 Krome Avenue (a.k.a., 47 N.W. 16 Street) Homestead, Florida 33030; and, (2) delete the facility located at 1955 North Krome Avenue, Homestead, Florida 33030, commencing with the 2010-2011 school year, and ending on June 30, 2017.

FW:elg