

June 30, 2010

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT
AWARD FROM THE FLORIDA DEPARTMENT OF
EDUCATION (FLDOE) FOR FUNDING UNDER THE K-12
ACCESS CONTROL DOMESTIC SECURITY PROGRAM**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY
ENGAGEMENT**

**LINK TO STRATEGIC
FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) for funding, in the approximate amount of \$126,000, under the K-12 Access Control Domestic Security Program for the grant period of May 27, 2010, through July 31, 2010. The purpose of the grant award, an allocation by the FLDOE from the State Homeland Security Grant Program, is to purchase and install security enhancements within school districts. The grant will be used to reinforce, repair or replace areas of perimeter fencing in five schools, one in each Region. The program will be managed by the Miami-Dade Schools Police Department, in cooperation with the Facilities Department, and supports the District objective to improve security and safety.

The selection of schools was based on a prioritized list by Region Superintendents of those schools that need fencing repairs for security purposes. One school per Region was then selected based on school police statistics relative to burglaries, trespassing, and vandalism, as well as statistics regarding crime and violence occurring in the schools' vicinity. The target schools are: Miami Park Elementary, Charles Drew Middle, Thomas Jefferson Middle, West Homestead Elementary, and TERRA Environmental Research Institute.

Grant funding will support the purchase of equipment for the repair or installation of fencing in the target schools.

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No matching funds are required as a condition to receive the grant funding. Grant funds will be used for other purchased services, equipment, and supplies. Indirect cost is not allowed.

Official notification of this grant award was received on June 1, 2010. Reimbursement of grant-related expenditures is authorized effective May 27, 2010.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the K-12 Access Control Domestic Security Program in the amount of \$126,000, for the grant period of May 27, 2010, through July 31, 2010;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools

GRANT/PROGRAM NAME: K-12 Access Control

☐ Yes ☒ No Are there any in-kind or matching funds required?

☐ Entitlement Grant ☒ Non-Entitlement/Contract

Grant Period Beginning May 27, 2010 Ending July 31, 2010 (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000								
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	*							*
School Administration	7300								
Facilities Acquisitions & Construction	7400	126,000.00						126,000.00	
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		126,000.00						126,000.00	

*Includes Federal Indirect Costs of

Reviewed By Ernesto Sanchez de Fuentes
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-84 Board Meeting of July 14, 2010 (Date)

FM-3182 Rev. (03-98)