

Iraida R. Mendez-Cartaya, Assistant Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TEN PROGRAMS FROM MULTIPLE FUNDING SOURCES

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept grant awards for ten programs, in accordance with Budget Summary Forms, Attachment 1.a through 1.j.2, totaling approximately \$12,222,335, as follows:

| Title of Grant | Funding Source | Amount | Grant Period | Type | Purpose |
|--|---|-------------|--------------------------------|-------------------------|---|
| Adults with Disabilities and Senior Adult Learners Program | Florida Department of Education (FLDOE) | \$1,668,132 | July 1, 2010 – June 30, 2011 | Entitlement/ Allocation | To provide adults and senior citizens with disabilities with the opportunity for enhancement of skills that are consistent with their disabilities and needs |
| Family Literacy Program | Barbara Bush Foundation | \$65,000 | August 1, 2010 – June 30, 2011 | Competitive | To provide a fully-integrated family literacy program, which includes age-appropriate education for children, adult literacy or adult basic education, parenting education, and Parent and Child Together interactive literacy activities |
| Carl D. Perkins Secondary and Post-secondary Career and Technical Education Programs | FLDOE | \$5,632,166 | July 1, 2010 – June 30, 2011 | Entitlement/ Allocation | To fully develop the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs and to promote a seamless transition between secondary and postsecondary education |

| | | | | | |
|--|---------------------------------------|-------------|-------------------------------------|-------------------------|--|
| Familias Unidas Program | University of Miami | \$205,478 | July 1, 2010 – November 30, 2010 | Competitive | To evaluate and deliver the Familias Unidas Program, a culturally-sensitive family counseling intervention aimed at reducing the ethnic disparities in illicit drug use, cigarette use, alcohol use, and risky behaviors in Hispanic youth |
| Education Council of International Cities | United States Department of Education | \$143,000 | October 1, 2009 – May 30, 2011 | Entitlement/ Allocation | To identify rigorous curriculum standards and educational practices utilized worldwide and to develop a plan of action to apply these standards and practices with the District |
| 21 st Century Community Learning Center Program | FLDOE | \$1,859,385 | August 1, 2010 – July 31, 2011 | Competitive | To establish partnerships between schools and public or private community-based organizations to enable them to continue to provide for the educational, health, social services, cultural, and recreational needs of the community's before-and-after-school programs |
| Florida Diagnostic Learning and Resources System | FLDOE | \$1,766,050 | July 1, 2010 – August 31, 2011 | Entitlement/ Allocation | To facilitate the provision of instruction and technology services for special needs students |
| Florida Inclusion Network | FLDOE | \$212,000 | September 1, 2010 – August 31, 2011 | Entitlement/ Allocation | To assist schools in the implementation of effective and inclusive educational practices to improve student performance |
| Multiagency Service Network for Students with Severe Emotional Disturbance | FLDOE | \$150,000 | July 1, 2010 - August 31, 2010 | Entitlement/ Allocation | To assist in ensuring that the needs of students with emotional/behavioral disabilities and other at-risk children are being met through direct services, staff development, coordination of interagency collaboration, and development of policies and agreements |
| Community Service Grant Program WLRN FM and WLRN TV | FLDOE | \$522,124 | July 1, 2010 – June 30, 2011 | Entitlement/ Allocation | To support operations of WLRN |

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for 10 programs from:
 - a. the Florida Department of Education (FLDOE) for funding, in the approximate amount of \$1,668,132, under the Adults with Disabilities and Senior Adult Learners Program for the grant period of July 1, 2010, through June 30, 2011;
 - b. the Barbara Bush Foundation for Family Literacy for funding the Parents as First Teachers (PAFT) Project in the approximate amount of \$65,000, for the grant period of August 1, 2010, through June 30, 2011;
 - c. the Florida Department of Education (FLDOE) for funding under the Carl D. Perkins Career and Technical Education Improvement Act of 2006, Carl D. Perkins Career and Technical Education Secondary and Postsecondary Programs, in the total amount of \$5,632,166, for the grant period of July 1, 2010 through June 30, 2011;
 - d. the University of Miami through a Research Subaward Agreement to receive funding in the amount of \$205,478, for the evaluation and delivery of the Familias Unidas Program for the grant period of July 1, 2010, through November 30, 2010;
 - e. the United States Department of Education (USDOE), in the approximate amount of \$143,000, to fund the Education Council of International Cities (ECIC) Initiative, for the grant period of October 1, 2009, through May 30, 2011;

- f. the Florida Department of Education (FLDOE) for funding the five continuation 21st Century Community Learning Center Programs in the approximate total amount of \$1,859,385, for the grant period of August 1, 2010, through July 31, 2011:
 - 1. SECME, in the amount of \$560,000;
 - 2. Lenora B. Smith Elementary School, in the amount of \$369,078;
 - 3. Holmes Elementary School, in the amount of \$271,869;
 - 4. Toussaint L'ouverture Elementary School, in the amount of \$406,438; and
 - 5. Avocado Elementary School, in the amount of \$252,000.

- g. the Florida Department of Education (FLDOE) for funding the Florida Diagnostic and Learning Resources System (FDLRS-South) in the total amount of \$1,766,050, under the:
 - 1. Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$ 1,431,412, for the grant period of July 1, 2010, through August 31, 2011;
 - 2. IDEA, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2010, through August 31, 2011; and
 - 3. General Revenue Funds, in the approximate amount of \$64,170, for the grant period of July 1, 2010, through June 30, 2011, for a total approximate amount of \$1,766,050;

- h. the Florida Department of Education (FLDOE), to fund the Florida Inclusion Network (FIN) Project in the approximate amount of \$212,000, for the grant period of September 1, 2010, through August 31, 2011;

- i. the Florida Department of Education (FLDOE) to fund the Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET) under:
 - 1. Individuals with Disabilities Education Act (IDEA), Part B, funds in the total approximate amount of \$88,334, for the grant period effective July 1, 2010, through August 31, 2011;

2. Individuals with Disabilities Education Act (IDEA), Part B, Trust, in the approximate amount of \$45,387, for the grant period effective July 1, 2010, through August 31, 2011; and
 3. State General Appropriation Revenue Funds, in the approximate amount of \$16,279, for the grant period of July 1, 2010, through June 30, 2011;
- j. the Florida Department of Education (FLDOE) for funding in the total amount of \$522,124, under the:
1. Florida Community Service Radio Program in the amount of \$87,287, representing \$72,907, from the State Revenue and \$14,380, from the ARRA, for the grant period of July 1, 2010, through June 30, 2011;
 2. Florida Community Service Television Program in the amount of \$434,837, representing \$363,200, from State Revenue and \$71,637, from the ARRA, for the grant period of July 1, 2010, through June 30, 2011;
 2. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
 5. authorize travel out-of-state as required by the grant parameters.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Attachment 1.a.

| | | | |
|---|-------------------------------------|----|--------------------------|
| Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| Are there any in-kind or matching funds required? | | | |

| | |
|-------------------------------------|--------------------------|
| <input checked="" type="checkbox"/> | Entitlement Grant |
| <input type="checkbox"/> | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Adults with Disabilities and Senior Adult Learners Program

Grant Period Beginning: July 1, 2010 Ending: June 30, 2011

| FUNCTION | 5000 | Total Budget | Salaries | Employee | Purchased | Energy | Materials | Capital | Other |
|---|------|--------------|--------------|-----------------|-----------------|-----------------|---------------------|---------------|-----------------|
| | | | (51XX) | Benefits (52XX) | Services (53XX) | Services (54XX) | and Supplies (55XX) | Outlay (56XX) | Expenses (57XX) |
| INSTRUCTION SERVICES..... | 5000 | 1,668,132.00 | 1,344,852.00 | 303,280.00 | 4,000.00 | | 11,000.00 | 5,000.00 | |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services..... | 6100 | | | | | | | | |
| Instructional Media Services..... | 6200 | | | | | | | | |
| Instruction and Curriculum Development | 6300 | | | | | | | | |
| Instructional Staff Training..... | 6400 | | | | | | | | |
| Board of Education..... | 7100 | | | | | | | | |
| General Administration..... | 7200 | | | | | | | | |
| School Administration..... | 7300 | | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | | | | | | | | |
| Fiscal Services..... | 7500 | | | | | | | | |
| Food Services..... | 7600 | | | | | | | | |
| Central Services..... | 7700 | | | | | | | | |
| Transportation Services..... | 7800 | | | | | | | | |
| Operation of Plant..... | 7900 | | | | | | | | |
| Maintenance of Plant..... | 8100 | | | | | | | | |
| Community Services..... | 9100 | | | | | | | | |
| Debt..... | 9200 | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 1,668,132.00 | 1,344,852.00 | 303,280.00 | 4,000.00 | | 11,000.00 | 5,000.00 | |

*Includes Federal Indirect Costs of: _____

Reviewed by: [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80
 (Number)

Board Meeting of: August 4, 2010
 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Project PAFT (Parents As First Teachers) Barbara Bush Foundation for Family Literacy
 Grant Period Beginning August 1, 2010 Ending June 30, 2011
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES: | 61,240.00 | 47,196.00 | 10,119.00 | | | 3,028.00 | 897.00 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | | | | | | | | |
| Instructional Media Services..... | | | | | | | | |
| Instruction & Curriculum Development | | | | | | | | |
| Instructional Staff Training..... | 1,000.00 | | | 1,000.00 | | | | |
| Board of Education..... | | | | | | | | |
| General Administration | 2,760.00* | | | | | | | 2,760.00* |
| School Administration | | | | | | | | |
| Facilities Acquisitions & Construction | | | | | | | | |
| Fiscal Services | | | | | | | | |
| Food Services | | | | | | | | |
| Central Services | | | | | | | | |
| Transportation Services | | | | | | | | |
| Operation of Plant..... | | | | | | | | |
| Maintenance of Plant..... | | | | | | | | |
| Community Services | | | | | | | | |
| Debt | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 65,000.00 | 47,196.00 | 10,119.00 | 1,000.00 | | 3,028.00 | 897.00 | 2,760.00 |

*Includes Federal Indirect Costs of \$2,760.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature] August 4, 2010
 Division of Budget Board Meeting of _____ (Date)
 Agenda Item C-80 _____ (Number)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM**

Attachment 1.c.

GRANT/PROGRAM NAME: Carl D. Perkins Secondary Section 131

Grant Period Beginning July 1, 2010 (Date) Ending June 30, 2011 (Date)

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES: | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services..... | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | 3,597,726.00 | 1,328,703.00 | 361,672.00 | 123,810.00 | 371,476.00 | 1,412,065.00 | |
| Instructional Staff Training..... | 6400 | 331,189.00 | 128,100.00 | 27,465.00 | 175,624.00 | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 123,343.00* | | | | | | 123,343.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | 224,100.00 | | | 224,100.00 | | | |
| Operation of Plant..... | 7900 | | | | | | | |
| Maintenance of Plant..... | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 4,276,358.00 | 1,456,803.00 | 389,137.00 | 523,534.00 | 371,476.00 | 1,412,065.00 | 123,343.00 |

*Includes Federal Indirect Costs of \$123,343.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature] [Signature] [Signature] [Signature]
 Division of Budget [Signature] Agenda Item C-80 Board Meeting of August 4, 2010
 (Number) (Date)

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Familias Unidas Grant Program

Grant Period Beginning July 1, 2010 Ending November 30, 2010
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 205,478.00 | 169,200.00 | 36,278.00 | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | | | | | | | | |
| Instructional Media Services | | | | | | | | |
| Instruction & Curriculum Development | | | | | | | | |
| Instructional Staff Training | | | | | | | | |
| Board of Education | | | | | | | | |
| General Administration | | | | | | | | |
| School Administration | | | | | | | | |
| Facilities Acquisitions & Construction | | | | | | | | |
| Fiscal Services | | | | | | | | |
| Food Services | | | | | | | | |
| Central Services | | | | | | | | |
| Transportation Services | | | | | | | | |
| Operation of Plant | | | | | | | | |
| Maintenance of Plant | | | | | | | | |
| Community Services | | | | | | | | |
| Debt | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 205,478.00 | 169,200.00 | 36,278.00 | | | | | |

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-80 Board Meeting of August 4, 2010
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Attachment 1.c.

GRANT/PROGRAM NAME: Carl D. Perkins Post Secondary Section 132

Grant Period Beginning July 1, 2010 Ending June 30, 2011

- Yes No Are there any in-kind or matching funds required?
- Entitlement Grant
- Non-Entitlement/Contract

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|--------------|---------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | 1,255,534.00 | 480,613.00 | 139,028.00 | 117,369.00 | 69,255.00 | 449,269.00 | |
| Instructional Staff Training | 6400 | 43,242.00 | 18,500.00 | 3,967.00 | 20,775.00 | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 39,038.00* | | | | | | 39,038.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | 17,994.00 | | | 17,994.00 | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 1,355,808.00 | 499,113.00 | 142,995.00 | 156,138.00 | 69,255.00 | 449,269.00 | 39,038.00 |

*Includes Federal Indirect Costs of \$39,038.00

Submitted for Board Approval/Authorization:

Reviewed By _____ Division of Budget _____ Agenda Item **C-80** Board Meeting of August 4, 2010 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.e.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Education Council of International Cities Initiative

Grant Period Beginning: October 1, 2009 Ending: MAY 30, 2011

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES | | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services | 5000 | | | | | | | |
| Instructional Media Services | 6100 | | | | | | | |
| Instruction and Curriculum Development | 6200 | | | | | | | |
| Instructional Staff Training | 6300 | | | | | | | |
| Board of Education | 6400 | | | | | | | |
| General Administration | 7100 | | | | | | | |
| School Administration | 7200 | 5,081.00 * | | | | | | 5,081.00 |
| Facilities Acquisitions & Construction | 7300 | | | | | | | |
| Fiscal Services | 7400 | | | | | | | |
| Food Services | 7500 | | | | | | | |
| Transportation Services | 7600 | | | | | | | |
| Operation of Plant | 7700 | 54,330.00 | 11,170.00 | 58,000.00 | | 14,419.00 | | |
| Maintenance of Plant | 7800 | | | | | | | |
| Community Services | 7900 | | | | | | | |
| Debt | 8100 | | | | | | | |
| Debt | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 143,000.00 | 54,330.00 | 11,170.00 | 58,000.00 | | 14,419.00 | | 5,081.00 |

* Includes Federal Indirect Costs of: 5,081.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature] Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 4, 2010 (Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM**

Attachment 1.f.1

GRANT/PROGRAM NAME: 21st Century Community Learning Center Program - SECME Stars

Yes No Are there any in-kind or matching funds required?

Grant Period Beginning August 1, 2010 Ending July 31, 2011

(Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 511,416.00 | 362,501.00 | 85,193.00 | | 63,722.00 | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | 14,869.00 | 8,400.00 | 5,589.00 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 24,115.00* | | | | | | 24,115.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | 9,600.00 | | | | | | |
| Operation of Plant | 7900 | | | 9,600.00 | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 560,000.00 | 370,901.00 | 86,073.00 | 15,189.00 | 63,722.00 | | 24,115.00 |

*Includes Federal Indirect Costs of \$24,115.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
Division of Budget

Agenda Item

C-80

Board Meeting of

August 4, 2010

BUDGET SUMMARY FORM



Miami-Dade County Public Schools

Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: 21st Century Community Learning Center Program - Lenora B. Smith Elementary School Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning August 1, 2010 Ending July 31, 2011
(Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 278,437.00 | 95,701.00 | 20,519.00 | 162,217.00 | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | 25,574.00 | | | | 25,574.00 | | |
| Instructional Staff Training | 6400 | 6,000.00 | 6,000.00 | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 15,893.00* | | | | | | 15,893.00* |
| School Administration | 7300 | 7,123.00 | 1,258.00 | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | 4,476.00 | 790.00 | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | 22,200.00 | | 22,200.00 | | | | |
| Operation of Plant | 7900 | 9,375.00 | 1,655.00 | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 369,078.00 | 112,972.00 | 24,222.00 | 190,417.00 | | 25,574.00 | | 15,893.00 |

*Includes Federal Indirect Costs of \$15,893.00

Reviewed By [Signature] Submitted for Board Approval/Authorization: August 4, 2010
 Division of Budget Agenda Item C-80 Board Meeting of August 4, 2010
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.3.

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: 21st Century Community Learning Centers - Holmes Elementary

Yes No Are there any in-kind or matching funds required?

Grant Period Beginning August 1, 2010 Ending July 31, 2011

Entitlement Grant Non-Entitlement/Contract

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| SUPPORT SERVICES: | 5000 | 243,423.00 | 51,668.00 | 11,078.00 | 171,463.00 | 9,214.00 | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | 4,000.00 | | 4,000.00 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 11,707.00* | | | | | | 11,707.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | 1,225.00 | | | 1,225.00 | | | |
| Operation of Plant | 7900 | 11,514.00 | 9,480.00 | 2,034.00 | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 271,869.00 | 61,148.00 | 13,112.00 | 176,688.00 | 9,214.00 | | 11,707.00 |

*Includes Federal Indirect Costs of \$11,707.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item C-80

Board Meeting of August 4, 2010

FM-3182 Rev. (03-98)



BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers - Touissant L'Ouverture Elementary
 Grant Period Beginning August 1, 2010 Ending July 31, 2011
 (Date) (Date)

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 348,807.00 | 238,605.00 | 51,160.00 | 31,250.00 | | 12,292.00 | 15,500.00 | |
| SUPPORT SERVICES: | | | | | | | | | |
| Pupil Personnel Services | 6100 | 3,037.00 | 2,500.00 | 537.00 | | | | | |
| Instructional Media Services | 6200 | | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | | |
| Instructional Staff Training | 6400 | 6,654.00 | | | 6,654.00 | | | | |
| Board of Education | 7100 | | | | | | | | |
| General Administration | 7200 | 16,834.68* | | | | | | | 16,834.68* |
| School Administration | 7300 | 5,371.00 | 4,420.00 | 951.00 | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Transportation Services | 7800 | 15,490.00 | | | 15,490.00 | | | | |
| Operation of Plant | 7900 | 10,245.00 | 8,436.00 | 1,809.00 | | | | | |
| Maintenance of Plant | 8100 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Debt | 9200 | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 406,438.68 | 253,961.00 | 54,457.00 | 53,394.00 | | 12,292.00 | 15,500.00 | 16,834.68 |

*Includes Federal Indirect Costs of \$16,834.68

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-80 Board Meeting of August 4, 2010
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM
 Attachment 1.F.5.

GRANT/PROGRAM NAME: 21st Century Community Learning Centers - Avocado Elementary

Yes No Are there any in-kind or matching funds required?

Grant Period Beginning August 1, 2010 Ending July 31, 2011

(Date) (Date) Entitlement Grant Non-Entitlement/Contract

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services..... | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training..... | 6400 | 13,440.00 | | 13,440.00 | | | | |
| Board of Education..... | 7100 | | | | | | | |
| General Administration..... | 7200 | 9,351.00* | | | | | | 9,351.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services..... | 7700 | | | | | | | |
| Transportation Services..... | 7800 | | | | | | | |
| Operation of Plant..... | 7900 | | | | | | | |
| Maintenance of Plant..... | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt..... | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 252,000.00 | 156,648.00 | 33,590.00 | 13,440.00 | | 8,471.00 | 30,500.00 | 9,351.00 |

*Includes Federal Indirect Costs of \$9,351.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Agenda Item C-80 Board Meeting of August 4, 2010
 Division of Budget

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - IDEA, Part B Support Services
 Grant Period Beginning July 1, 2010 Ending August 31, 2011
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|---------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 123,090.00 | 110,000.00 | 13,090.00 | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | 2,000.00 | | | | | 2,000.00 | |
| Instruction & Curriculum Development | 6300 | 783,228.00 | 196,026.00 | 19,600.00 | | 5,500.00 | 5,000.00 | |
| Instructional Staff Training | 6400 | 457,983.00 | 70,977.00 | 159,143.00 | | | 5,276.00 | 2,000.00 |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 61,111.00* | | | | | | 61,111.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | 4,000.00 | | 2,000.00 | 2,000.00 | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 1,431,412.00 | 887,689.00 | 280,093.00 | 180,743.00 | 2,000.00 | 5,500.00 | 12,276.00 | 63,111.00 |

* Includes Federal Indirect Costs of \$61,111.00

Reviewed By [Signature] Submitted for Board Approval/Authorization: August 4, 2010
 Division of Budget Agenda Item C-80 Board Meeting of (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.2.

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: FDLRS - IDEA, Part B Preschool

Grant Period Beginning July 1, 2010 Ending August 31, 2011

Yes No Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 184,771.00 | 117,782.00 | 43,931.00 | 6,500.00 | 13,077.00 | 3,481.00 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | 74,200.00 | | 74,200.00 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 11,497.00* | | | | | | 11,497.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 270,468.00 | 117,782.00 | 43,931.00 | 80,700.00 | 13,077.00 | 3,481.00 | 11,497.00 |

*Includes Federal Indirect Costs of \$11,497.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-80 Board Meeting of August 4, 2010

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - IDEA, General Revenue

Grant Period Beginning July 1, 2010 Ending June 30, 2011
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | 23,393.00 | 8,752.00 | | | | | |
| Instructional Staff Training | 6400 | 32,025.00 | | 24,013.00 | | 8,012.00 | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 64,170.00 | 23,393.00 | 8,752.00 | 24,013.00 | | 8,012.00 | | |

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-80 Board Meeting of August 4, 2010
 (Number) (Date)



Miami-Dade County
Public Schools

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

GRANT/PROGRAM NAME: Florida Inclusion Network

Yes No Are there any in-kind or matching funds required?

Grant Period Beginning September 1, 2010 Ending August 31, 2011

Entitlement Grant
 Non-Entitlement/Contract

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | 170,747.00 | 30,076.00 | 3,800.00 | | 13,371.00 | 2,500.00 | |
| Instructional Staff Training | 6400 | 30,118.00 | 2,618.00 | 2,500.00 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 8,135.00* | | | | | | 8,135.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | 3,000.00 | | 3,000.00 | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 212,000.00 | 146,000.00 | 32,694.00 | 9,300.00 | | 13,371.00 | 2,500.00 | 8,135.00 |

*Includes Federal Indirect Costs of \$8,135.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
Division of Budget

Agenda Item C-80

Board Meeting of August 4, 2010



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA Part B Multitiered Service Network for Students with Severe Impairmental Disturbance (SEDNIEIT)

Grant Period Beginning: July 1, 2010 Ending: August 31, 2011

| FUNCTION | Total Budget | Salaries (\$1XX) | Employee Benefits (\$2XX) | Purchased Services (\$3XX) | Energy Services (\$4XX) | Materials and Supplies (\$5XX) | Capital Outlay (\$6XX) | Other Expenses (\$7XX) |
|--|--------------|------------------|---------------------------|----------------------------|-------------------------|--------------------------------|------------------------|------------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction and Curriculum Development | 6300 | 56,259.00 | 16,070.00 | 4,000.00 | | 6,601.00 | | |
| Instructional Staff Training | 6400 | 1,600.00 | | 1,600.00 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 3,804.00 * | | | | | | 3,804.00 |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 88,334.00 | 56,259.00 | 16,070.00 | 5,600.00 | | 6,601.00 | | 3,804.00 |

*Includes Federal Indirect Costs of: 3,804.00

Reviewed by: *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number) Board Meeting of: August 4, 2010 (Date) FM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA Part B Multiagency Trust (SEDFNET)

Grant Period Beginning: July 1, 2010 Ending: August 31, 2011

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|--|--------------|--------------------|--------------------------------|---------------------------------|------------------------------|-------------------------------------|-----------------------------|-----------------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction and Curriculum Development | 6300 | 28,130.00 | 8,036.00 | 600.00 | | 6,667.00 | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 1,954.00 * | | | | | | 1,954.00 |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 45,387.00 | 28,130.00 | 8,036.00 | 600.00 | - | 6,667.00 | - | 1,954.00 |

*Includes Federal Indirect Costs of: 1,954.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

[Signature]
[Signature]

Agenda Item: **C-80**
(Number)

Board Meeting of: August 4, 2010
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA Part B Multiagency Service Network for Students with Severe Functional Disturbance (SEDNET) - General Revenue

Grant Period Beginning: July 1, 2010 Ending: June 30, 2011

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction and Curriculum Development | 6300 | 8,543.00 | 2,580.00 | | | 5,156.00 | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | | | | | | | |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 16,279.00 | 8,543.00 | 2,580.00 | | | 5,156.00 | | |

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]* Submitted for Board Approval/Authorization: *[Signature]*

Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 4, 2010 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.1

BUDGET SUMMARY FORM

GRANT/PROGRAM NAME: Florida Community Service Grant - WLRN-FM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

Grant Period Beginning July 1, 2010 Ending June 30, 2011
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | 72,907.00 | 52,118.00 | 18,646.00 | 1,071.00 | 1,072.00 | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | | | | | | | |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 72,907.00 | 52,118.00 | 18,646.00 | 1,071.00 | | 1,072.00 | | |

* Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization: _____

Reviewed By [Signature]
 Division of Budget

Agenda Item C-80

Board Meeting of August 4, 2010
 (Date)

BUDGET SUMMARY FORM



Miami-Dade County Public Schools

Yes No
Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Community Service Grant - ARRA - WLRN-FM
 Grant Period Beginning July 1, 2010 Ending June 30, 2011
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | 11,842.00 | 2,538.00 | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 14,380.00 | 11,842.00 | 2,538.00 | | | | | |

* Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

[Signature]
 Reviewed By _____
 Division of Budget

Agenda Item C-80 Board Meeting of August 4, 2010
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.2.

BUDGET SUMMARY FORM

GRANT/PROGRAM NAME: Florida Community Service Grant - WLRN-TV

Grant Period Beginning July 1, 2010 Ending June 30, 2011
 (Date) (Date)

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

| FUNCTION | 5000 | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) | | | | | | |
|--|------|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|------|------|------|------|------|------|
| | | | | | | | | | | 6100 | 6200 | 6300 | 6400 | 7100 | 7200 |
| INSTRUCTION SERVICES | | | | | | | | | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | | | | | | | | |
| Instructional Media Services | 6200 | 363,200.00 | 261,671.00 | 100,930.00 | 299.50 | | 299.50 | | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | | | | | | | | |
| Board of Education | 7100 | | | | | | | | | | | | | | |
| General Administration | 7200 | | * | | | | | | * | | | | | | |
| School Administration | 7300 | | | | | | | | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | | | | | | | |
| Food Services | 7600 | | | | | | | | | | | | | | |
| Central Services | 7700 | | | | | | | | | | | | | | |
| Transportation Services | 7800 | | | | | | | | | | | | | | |
| Operation of Plant | 7900 | | | | | | | | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | | | | | | | | |
| Community Services | 9100 | | | | | | | | | | | | | | |
| Debt | 9200 | | | | | | | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 363,200.00 | 261,671.00 | 100,930.00 | 299.50 | | 299.50 | | | | | | | | |

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization: _____

Reviewed By [Signature] Agenda Item C-80 Board Meeting of August 4, 2010
 Division of Budget [Signature] (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.2.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Community Service Grant - ARRA - WLRN-TV

Grant Period Beginning: July 1, 2010 Ending: June 30, 2011

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | 52,836.00 | 18,801.00 | | | | | |
| Instruction and Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | | | | | | | |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 71,637.00 | 52,836.00 | 18,801.00 | | | | | |

*Includes Federal Indirect Costs of: _____

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:
[Signature]

Agenda Item: **C-80**
 (Number)

Board Meeting of: August 4, 2010
 (Date)