

Iraida R. Mendez-Cartaya, Assistant Superintendent  
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR EIGHT PROGRAMS FROM MULTIPLE FUNDING SOURCES**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept grant awards for eight programs, in accordance with Budget Summary Forms, Attachments 1. a. through 1. g., totaling approximately \$20,037,309, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I School Improvement Grant Fund 1003(g)	Florida Department of Education (FLDOE)	\$2,220,779	July 1, 2010 - June 30, 2011	Entitlement/ Allocation	To support school transformation and turnaround efforts at 5% lowest performing Title I schools.
Title I School Improvement Grant Fund ARRA 1003(g)	FLDOE	\$12,205,788	July 1, 2010 - June 30, 2011	Entitlement/ Allocation	To support school transformation and turnaround efforts at 5% lowest performing Title I schools.
Arts Education Model Development and Dissemination	United States Department of Education (USDOE)	\$1,195,686	July 1, 2010 - June 30, 2014	Competitive New	To develop, document, evaluate, and disseminate an effective and replicable standards-based, arts-integration program that improves elementary student achievement.
Refugee Services	Florida Department of Children and Families	\$107,000	August 20, 2010 - November 30, 2010	Competitive Continuation	To develop a school-based mentoring curriculum to assist refugee youth to achieve academic success and integration into the school system.

<b>Title of Funding Award</b>	<b>Funding Source</b>	<b>Amount</b>	<b>Funding Period</b>	<b>Type</b>	<b>Purpose</b>
School Leadership Program	USDOE	\$3,624,718	October 1, 2010 - September 30, 2015	Competitive New	To build a bench of highly-effective senior high school principals and assistant principals in identified high-need senior high schools using a clinical residency model.
Renaissance Charter School, Inc. Mentoring Dissemination Grant	FLDOE	\$398,338	February 10, 2010 July 31, 2011	Competitive	To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of the Renaissance Charter School, Inc. Mentoring Dissemination grant or its intended use.
William F. Goodling Even Start Family Literacy-Project Parents and Children Together in Education (PACE)	FLDOE	\$285,000	July 1, 2010 - June 30, 2011	Competitive Continuation	To provide comprehensive family literacy services for low-income children under age four, their school-age siblings (up to 8 years of age) and their families.
KidSmart Early Learning Program	IBM	\$260,000		Donation	To integrate technology into interactive teaching and learning activities of pre-kindergarten children.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for eight programs from:
  - a. the Florida Department of Education (FLDOE) for funding under the Title I School Improvement Grant Fund 1003(g) in the approximate amount of \$2,220,779, for the grant period of July 1, 2010, through June 30, 2011;
  - b. the Florida Department of Education (FLDOE) for funding under the Title I School Improvement Fund ARRA 1003(g) in the approximate amount of \$12,205,788, for the grant period of July 1, 2010, through June 30, 2011;
  - c. accept a grant award from the United States Department of Education (USDOE) for funding under the Arts in Education Model Development and Dissemination program in the approximate amount of \$1,195,686, for the grant period of July 1, 2010, through June 30, 2014; and enter into a contractual agreement with Smithsonian Early Enrichment Center, in an amount not to exceed \$232,000, for the grant budget period of September 8, 2010, to June 30, 2014;
  - d. enter into a contract with the Florida Department of Children and Families to receive funding under Refugee Services in the approximate amount of \$107,000, for the grant period of August 20, 2010, through November 30, 2010;
  - e. the United States Department of Education (USDOE) for funding under the School Leadership Program in the approximate amount of \$3,624,718, for the grant period of October 1, 2010, through September 30, 2015;
  - f. the Florida Department of Education (FLDOE) for funding under the Public Charter Schools Mentoring Dissemination Grant – Renaissance Charter School, Inc., in the approximate amount of \$398,338, for the grant period of February 10, 2010, through July 31, 2011;
  - g. the Florida Department of Education (FLDOE) for funding under the William F. Goodling Even Start Family Literacy-Project Parents and Children Together in Education (PACE) in the approximate amount of \$285,000, for the grant period of July 1, 2010, through June 30, 2011; and
  - h. to accept in-kind resources valued at approximately \$260,000, from the IBM KidSmart Early Learning Program;

2. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
5. authorize travel out-of-state as required by the grant parameters.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA



BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant  Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I School Improvement Grant 1003(g) 2010-2011

Grant Period Beginning: July 1, 2010 Ending: June 30, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200		324,485.00	50,000.00				
Instruction and Curriculum Development	6300	1,434,937.00						
Instructional Staff Training	6400	691,256.00	171,256.00					94,586.00*
Board of Education	7100							
General Administration	7200	94,586.00*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>2,220,779.00</b>	<b>1,580,452.00</b>	<b>495,741.00</b>	<b>50,000.00</b>				<b>94,586.00</b>

Submitted for Board Approval/Authorization:

Board Meeting of: September 7, 2010 (Date)

Agenda Item: C-80 (Number)

\* Includes Federal Indirect Costs of: 94,586.00

Reviewed by: [Signature] Division of Budget



# THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

## BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant   
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I School Improvement Grant 1003(g) ARRA 2010-2011

Grant Period Beginning: July 1, 2010 Ending: June 30, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	5000	10,612,420.00	7,152,949.00	1,512,849.00		807,010.00	839,612.00	
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100	-						
Institutional Media Services.....	6200	-						
Instructional and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	1,152,006.00	201,114.00					441,362.00
Board of Education.....	7100	-						
General Administration.....	7200	441,362.00 *						
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		12,205,788.00	8,103,841.00	1,713,963.00		300,000.00	807,010.00	441,362.00

\*Includes Federal Indirect Costs of: 441,362.00\*

Submitted for Board Approval/Authorization:

Board Meeting of: September 7, 2010 (Date)

Reviewed by: *[Signature]* Division of Budget

Agenda Item: C-80 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Arts Education Model Development and Dissemination

Grant Period Beginning: July 1, 2010 / Ending: June 30, 2014 ✓

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	718,076.00	419,000.00	113,376.00	124,000.00		61,700.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200	10,000.00						10,000.00
Instruction and Curriculum Development	6300	10,000.00						10,000.00
Instructional Staff Training.....	6400	398,120.00	10,120.00	292,000.00				
Board of Education.....	7100							
General Administration.....	7200	51,490.00 *						51,490.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	8,000.00		8,000.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,195,686.00</b>	<b>515,000.00</b>	<b>123,496.00</b>	<b>424,000.00</b>	<b>-</b>	<b>61,700.00</b>	<b>-</b>	<b>71,490.00</b>

Submitted for Board Approval/Authorization:

\* Includes Federal Indirect Costs of: 51,490.00

Reviewed by: *[Signature]*  
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: September 7, 2010 (Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?  
 Yes  No

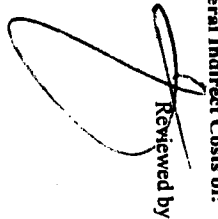
Entitlement Grant   
 Non-Entitlement/Contract

GRANT PROGRAM NAME: DCF Refugee Services

Grant Period Beginning: August 20, 2010 Ending: November 30, 2010 ✓

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	<b>5000</b>							
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100	77,817.96	28,640.60					
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400			541.44				
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>107,000.00</b>	<b>77,817.96</b>	<b>28,640.60</b>	<b>541.44</b>				

\*Includes Federal Indirect Costs of:

Reviewed by:   
 -Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: September 7, 2010 (Date)





**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Project Lead Strong

Grant Period Beginning: October 1, 2010 Ending: September 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	3,477,780.00	574,080.00	633,700.00		25,000.00		
Board of Education.....	7100							146,938.00 *
General Administration.....	7200	146,938.00 *						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>3,624,718.00</b>	<b>2,245,000.00</b>	<b>574,080.00</b>	<b>633,700.00</b>	<b>-</b>	<b>25,000.00</b>	<b>-</b>	<b>146,938.00</b>

Submitted for Board Approval/Authorization:

\*Includes Federal Indirect Costs of: 146,938.00

Reviewed by:

Agenda Item: C-80 (Number)

Board Meeting of: September 7, 2010 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant   
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Renaissance Charter School

Grant Period Beginning: February 10, 2010 Ending: July 31, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	<b>5000</b>							
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							16,373.00
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>398,338</b>			<b>381,965.20</b>				<b>16,373.00</b>

\*Includes Federal Indirect Costs of: 16,373.00

Reviewed by: *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: September 7, 2010 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

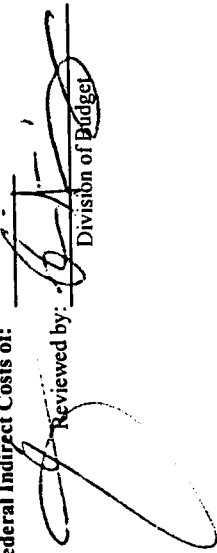
GRANT PROGRAM NAME: Even Start - Project PACE (Parents And Children together in Education)

Grant Period Beginning: July 1, 2010 Ending: June 30, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300			2,000.00				
Instructional Staff Training	6400	2,000.00						
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600			5,999.00				
Central Services	7700	5,999.00						
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100		72,419.00			971.00		
Community Services	9100	203,611.00						
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>285,000.00</b>	<b>203,611.00</b>	<b>72,419.00</b>	<b>7,999.00</b>		<b>971.00</b>		

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number) Board Meeting of: \_\_\_\_\_ (Date)

\* Includes Federal Indirect Costs of:  
 Reviewed by:   
 Division of Budgets