

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR SIX PROGRAMS FROM MULTIPLE FUNDING SOURCES

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept grant awards for six programs, in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., totaling approximately \$4,154,069, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title II, Part D, Enhancing Education Through Technology	Florida Department of Education (FLDOE)	\$212,581	July 1, 2010 – July 31, 2011	Competitive	To address critical technology resource, training, and technical needs in preparation for computer-based assessments.
School Violence Prevention Demonstration Program	Center for Civic Education (CCE)	\$71,650	September 1, 2010 – August 31, 2011	Competitive/Continuation	To implement a character education program designed to prevent school violence.
Public Charter Schools Mentoring Dissemination Grant – Pinecrest Academy South Campus	FLDOE	\$94,505	February 10, 2010 – July 31, 2011	Competitive	To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of the Pinecrest Academy South Campus Mentoring Dissemination grant or its intended use.

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Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Adult Education and Family Literacy, Adult General Education	FLDOE	\$3,635,000	July 1, 2010 – June 30, 2011	Competitive/Continuation	To continue supplemental funding to increase literacy skills of adults in Miami-Dade County at 21 adult centers and 9 community-based organizations.
National Football League Youth Football Fund Program	Local Initiatives Support Corporation	\$62,000	August 2, 2010 – February 2, 2012	Competitive	To repair and resurface the football field at Miami Beach Senior High School.
Promoting Science Among English Language Learners	University of Miami (UM)	\$58,333	November 1, 2010 – June 30, 2011	Competitive	To provide professional development and curriculum support in aligning research activities by UM with State and District science education standards.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for six programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Title II, Part D, Enhancing Education Through Technology in the approximate amount of \$212,581, for the grant period of July 1, 2010, through July 31, 2011;
 - b. Center for Civic Education (CCE) to fund the School Violence Prevention Demonstration Program in the approximate amount of \$71,650, for the grant period of September 1, 2010, through August 31, 2011;
 - c. Florida Department of Education (FLDOE) for funding under the Public Charter Schools Mentoring Dissemination Grant – Pinecrest Academy South Campus in the approximate amount of \$94,505, for the grant period of February 10, 2010, through July 31, 2011;
 - d. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, Adult General Education in the approximate amount of \$3,635,000, for the grant period of July 1, 2010, through June 30, 2011;
 - e. Local Initiatives Support Corporation for funding under the National Football League Youth Football Fund Program in the approximate amount of \$82,000, for the grant period of August 2, 2010, through February 2, 2012; and
 - f. University of Miami to fund Promoting Science Among English Language Learners in the approximate amount of \$58,333, for the grant period of November 1, 2010, through June 30, 2011.

2. enter into contractual services agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Rule 6Gx13- 3C-1.10(14) - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
6. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part D Enhancing Education Through Technology

Grant Period Beginning: July 1, 2010 Ending: July 31, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	210,495.00	46,135.00	5,491.00			158,869.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	-						
Board of Education.....	7100	-						
General Administration.....	7200	2,086.00 *						2,086.00
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	212,581.00	46,135.00	5,491.00				158,869.00	2,086.00

* Includes Federal Indirect Costs of: 2,086.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: October 13, 2010 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: School Violence Prevention Demonstration Program

Grant Period Beginning: September 1, 2010 Ending: August 31, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	50,000.00	6,495.00	11,655.00				
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction..	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			3,500.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	71,650.00	50,000.00	6,495.00	15,155.00				

*Includes Federal Indirect Costs of:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Pinecrest Academy South Campus

Grant Period Beginning: February 10, 2010 Ending: July 31, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	90,717.00			90,717.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	3,788.00 *							3,788.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	94,505.00			90,717.00				3,788.00

*Includes Federal Indirect Costs of: 3,788.00

Reviewed by: *[Signature]*
Division of Budget

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education and Family Literacy, Adult General Education

Grant Period Beginning: July 1, 2010 Ending: June 30, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,417,079.00	2,130,263.00	486,613.00	297,500.00	128,972.00	373,731.00	126,639.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training.....	6400	91,282.00	60,000.00	6,282.00	25,000.00	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	126,639.00 *	-	-	-	-	-	126,639.00
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,635,000.00	2,190,263.00	492,895.00	322,500.00	-	128,972.00	373,731.00	126,639.00

*Includes Federal Indirect Costs of: 126,639.00

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BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: National Football League Youth Football Fund

Grant Period Beginning: August 2, 2010 Ending: February 2, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-							
SUPPORT SERVICES								
Pupil Personnel Services.....	5000							
Instructional Media Services.....	6100							
Instruction and Curriculum Development	6200							
Instructional Staff Training.....	6300							
Board of Education.....	6400							
General Administration.....	7100							
School Administration.....	7200							
Facilities Acquisitions & Construction...	7300							
Fiscal Services.....	7400	82,000.00					82,000.00	
Food Services.....	7500							
Central Services.....	7600							
Transportation Services.....	7700							
Operation of Plant.....	7800							
Maintenance of Plant.....	7900							
Community Services.....	8100							
Debt.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	82,000.00						82,000.00	

*Includes Federal Indirect Costs of:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Promoting Science among English Language Learners (P-SELL)

Grant Period Beginning: November 1, 2010 Ending: June 30, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100	58,333.00	44,466.00	13,867.00				
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200			*				
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	58,333.00	44,466.00	13,867.00					

*Includes Federal Indirect Costs of:

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