Office of Superintendent of Schools Board Meeting of October 13, 2010

September 29, 2010

Iraida R. Mendez-Cartaya, Assistant Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT GRANT

AWARDS FOR SIX PROGRAMS FROM MULTIPLE

FUNDING SOURCES

COMMITTEE:

INSTRUCTIONAL EXCELLENCE AND COMMUNITY

ENGAGEMENT

LINK TO STRATEGIC

FRAMEWORK:

STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept grant awards for six programs, in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., totaling approximately \$4,154,069, as follows:

| Title of Funding Award | Source | Amount | Funding Period | Туре | Purpose |
|---|--|-----------|--|------------------------------|---|
| Title II, Part D, Enhancing Education Through Technology | Florida Department of Education (FLDOE) | \$212,581 | July 1, 2010 – July 31, 2011 | Competitive | To address critical technology resource, training, and technical needs in preparation for computer-based assessments. |
| School Violence Prevention Demonstration Program | Center for Civic Education (CCE) | \$71,650 | September 1, 2010 - August 31, 2011 | Competitive/ Continuation | To implement a character education program designed to prevent school violence. |
| Public Charter Schools Mentoring Dissemination Grant – Pinecrest Academy South Campus | FLDOE | \$94,505 | February 10, 2010 – July 31, 2011 | Competitive | To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of the Pinecrest Academy South Campus Mentoring Dissemination grant or its intended use. |

C-80

| Title of Funding Award | Funding Source | Amount | Funding Period | Туре | Purpose |
|---|--|-------------|--------------------------------------|------------------------------|---|
| Adult Education and Family Literacy, Adult General Education | FLDOE | \$3,635,000 | July 1, 2010 – June 30, 2011 | Competitive/ Continuation | To continue supplemental funding to increase literacy skills of adults in Miami-Dade County at 21 adult centers and 9 community-based organizations. |
| National Football League Youth Football Fund Program | Local Initiatives Support Corporation | \$82,000 | August 2, 2010 – February 2, 2012 | Competitive | To repair and resurface the football field at Miami Beach Senior High School. |
| Promoting Science Among English Language Learners | University of Miami (UM) | \$58,333 | November 1, 2010 – June 30, 2011 | Competitive | To provide professional development and curriculum support in aligning research activities by UM with State and District science education standards. |
| | | | | | |

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept grant awards for six programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Title II, Part D, Enhancing Education Through Technology in the approximate amount of \$212,581, for the grant period of July 1, 2010, through July 31, 2011;
 - b. Center for Civic Education (CCE) to fund the School Violence Prevention Demonstration Program in the approximate amount of \$71,650, for the grant period of September 1, 2010, through August 31, 2011;
 - c. Florida Department of Education (FLDOE) for funding under the Public Charter Schools Mentoring Dissemination Grant Pinecrest Academy South Campus in the approximate amount of \$94,505, for the grant period of February 10, 2010, through July 31, 2011;
 - d. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, Adult General Education in the approximate amount of \$3,635,000, for the grant period of July 1, 2010, through June 30, 2011;
 - e. Local Initiatives Support Corporation for funding under the National Football League Youth Football Fund Program in the approximate amount of \$82,000, for the grant period of August 2, 2010, through February 2, 2012; and
 - f. University of Miami to fund Promoting Science Among English Language Learners in the approximate amount of \$58,333, for the grant period of November 1, 2010, through June 30, 2011.

- 2. enter into contractual services agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Rule 6Gx13- <u>3C-1.10(14)</u> Purchase Approval and Competitive Bidding Process Requirements;
- extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- 4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
- 6. authorize travel out-of-state as required by the grant parameters.

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Attachment 1.a.

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| 300 | | | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | es No | No matching funds required? |
|--|---------------------------|----------------------|---------------------------------------|-------|--|
| GRANT PROGRAM NAME: Title II, Part D Enhancing Education Through Technolog | Part D Enhancing Educatio | on Through Technolog | λ | | Entitlement Grant Non-Entitlement/Contract |
| Grant Period Beginning: | July 1, 2010 | Ending: | July 31, 2011 | | |

| | | | Solvering | Employee | Purchased | Energy | Materials and | | 0.45 |
|--|------|--------------|--------------------|--------------------|-----------|--|---------------|-----------------------|----------|
| FUNCTION | | Total Budget | Salaries (51XX) | Benefits (52XX) | Services | Services | Supplies | Capital Outlay (56XX) | Expenses |
| INSTRUCTION SERVICES | 2000 | 210,495.00 | 46,135.00 | 5.491.00 | (VVCC) | (VVIC) | (vvcc) | 00 070 031 | (57XX) |
| SUPPORT SERVICES | | | | | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | | 136,809.00 | |
| Pupil Personnel Services | 0019 | | | | | | | | |
| Instructional Media Services | 6200 | 1 | | | | | | | |
| Instruction and Curriculum Development | 6300 | | | | | | | | |
| Instructional Staff Training | 6400 | • | | | | | | | |
| Board of Education | 7100 | ı | | | | | | | |
| General Administration | 7200 | 2,086.00 * | | | | | | | 00 700 0 |
| School Administration | 7300 | | | | | | | | 2,086,00 |
| Facilities Acquistions & Construction | 7400 | | | | | | | | |
| Fiscal Services | 7500 | ı | | | | | | | |
| Food Services | 0092 | | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Transportation Services | 7800 | | | | | | | | |
| Operation of Plant | 0062 | | | | | | | | |
| Maintenance of Plant | 8100 | • | | | | | | | |
| Community Services | 9100 | 1 | | | | | | | |
| Deht. | 9200 | • | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 212,581.00 | 46,135.00 | 5.491.00 | , | | | 00 000 031 | |

| Submitte | Agenda |
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| 2.086.00, | Division of Budget |
| *Includes Federal Indirect Costs of: | Reviewed by: |

ed for Board Approval/Authorization:

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October 13, 2010 (Date) Board Meeting of:



| FUNCTION Total Budget Salaries (51XX) Employee (51XX) Purchased (51XX) SUPPORT SERVICES 5000 - Services Pupil Personnel Services 6100 - (52XX) (53XX) Instructional Media Services 6200 - (52XX) (53XX) Instructional Staff Training 6400 - (52XX) (53XX) Instructional Staff Training 6400 - (52XX) (53XX) Board of Education 7200 - 50,000,00 6,495,00 11,655,00 General Administration 7300 - - 6,495,00 11,655,00 School Administration 7300 - - - - Facilities Acquistions & Construction 7500 - - - - Frod Services 7600 - - - - - Food Services 7800 - - - - - Pagno - - - - - | GRANT PROGRAM NAME: School Violence Prevention Demonstration Program Grant Period Beginning: September 1, 2010 Ending: | hool Violen Septent | Violence Prevention Demonstration Program September 1, 2010 Finding: | ionstration Progra Ending: | m August 31, 2011 | 31,2011 | Yes | × | matching funds required? Entitlement Grant Non-Entitlement/Contract |
|---|---|------------------------|--|-------------------------------|--------------------------|---------------------------------|-------|------------------------------|---|
| TION Total Budget Salaries Employee Furchas Salaries Services | | | | | | | , | | |
| ICES 5000 - </th <th>FUNCTION</th> <th></th> <th>Total Budget</th> <th>Salaries (51XX)</th> <th>Employee Benefits (52NX)</th> <th>Purchased Services (53XX)</th> <th>9 S E</th> <th>Energy Services (54XX)</th> <th>nergy Materials and Capital Outlay rvices Supplies (56XX)</th> | FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52NX) | Purchased Services (53XX) | 9 S E | Energy Services (54XX) | nergy Materials and Capital Outlay rvices Supplies (56XX) |
| ices 6100 - - bervices 6200 - - culum Development 6300 - - 6400 6400 68,150.00 50,000.00 6,495.00 11,65 7100 - + - - - nn 7300 - + - - - - - s & Construction 7500 - | | 5000 | • | | | | | | - |
| 6100 - G200 G200 | | | | | | | | | |
| 6200 - Gan | Pupil Personnel Services | 6100 | - | | | | | | |
| clopment 6.300 - 6.495.00 6.495.00 7100 - * 6.495.00 6.495.00 7200 - * 6.495.00 6.495.00 7300 - * 6.495.00 6.495.00 7300 - * 6.495.00 6.495.00 7500 - * 6.495.00 6.495.00 7500 - * 6.495.00 6.495.00 7600 - * 6.495.00 6.495.00 7600 - * 6.495.00 6.495.00 7700 - * 6.495.00 6.495.00 7800 - * 6.495.00 6.495.00 7900 - * 6.495.00 6.495.00 8100 - * 6.495.00 6.495.00 9100 - * 6.495.00 6.495.00 9100 - * 6.495.00 6.495.00 9100 - * | Instructional Media Services | 6200 | • | | | | | | |
| 6400 68.150.00 50.000.00 6.495.00 7100 - • | Instruction and Curriculum Development | 6300 | • | | | | | | |
| 7100 | Instructional Staff Training | 6400 | 68,150.00 | 50.000.00 | 6,495.00 | 11,655.00 | 1 | | |
| 7200 - • | Board of Education. | 7100 | - | | | | | | |
| 7300 - | General Administration | 7200 | | | | | | | |
| 7400 - 7500 - 7600 - 7700 - 7800 3,500,00 7900 - 8100 - 9200 - | School Administration | 7300 | • | | | | | | |
| 7500 | Facilities Acquistions & Construction | 7400 | - | | | | - 1 | | |
| 7600 - 7700 - 7800 3,500.00 - 9100 - 9200 - | Fiscal Services | 7500 | | | | | | | |
| 7700 | Food Services | 7600 | | | | | | | |
| 7800 3,500.00 7900 - 8100 - 9200 - | | 7700 | • | | | | | | |
| 9100 9200 | Transportation Services | 7800 | 3,500.00 | | | 3,500.00 | | | |
| 9100 9200 | Operation of Plant | 7900 | - | | | | | | |
| 9100 | Maintenance of Plant | 8100 | 1 | | | | | | |
| 9200 | | 9100 | , | | | | - 1 | | |
| | Debt | 9200 | | | | | | | |

| Reviewed by Division of Budget | *Includes Federal Indirect Costs of: |
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| Board Meeting of: | н. |
| October 13, 2010 (Date) | |



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| Are there any in-kind or | matching funds required? | Entitlement Grant | Non-Entitlement/Contract |
|--------------------------|--------------------------|-------------------|--------------------------|
| × | No | | X |
| | Yes | | |
| | | | |

July 31, 2011

Ending:

GRANT PROGRAM NAME: Pinecrest Academy South Campus

Grant Period Beginning: February 10, 2010

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (\$2XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|--|------------|--------------|--------------------|---------------------------------|---------------------------------|------------------------------|-------------------------------|--------------------------|-----------------------------|
| INSTRUCTION SERVICES | 5000 | 90,717.00 | | | 90,717.00 | | | | |
| SUPPORT SERVICES | The second | | | | | | | | |
| Pupil Personnel Services | 6100 | • | | | | | | | |
| Instructional Media Services | 6200 | • | | | | | | | |
| Instruction and Curriculum Development | 6300 | - | | | | | | | |
| Instructional Staff Training | 6400 | • | | | | | | | |
| Board of Education | 7100 | • | | | | | | | |
| General Administration | 7200 | 3,788.00 * | | | | | | | 3,788.00 |
| School Administration | 7300 | | | | | | | | |
| Facilities Acquistions & Construction | 7400 | • | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | - | | | | | | | |
| Central Services | 7700 | • | | | | | | | |
| Transportation Services | 7800 | • | | | | | | | |
| Operation of Plant | 1900 | - | | | | | | | |
| Maintenance of Plant | 8100 | 1 | | | | | | | |
| Community Services | 9100 | • | | | | | • | | |
| Deht | 9200 | ī | | | | | | | |
| TOTAL INSTRUCTION AND | | | | | | | | | |
| SUPPORT SERVICES | | 94,505.00 | - | • | 90,717.00 | - | - | • | 3,788.00 |

| 3.788.00 | 97 | Division of Budget |
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| *Includes Federal Indirect Costs of: | Reviewed by: | M |

Submitted for Board Approval/Authorization:

| C-80 | (Number) |
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| Agenda Item: | |

October 13, 2010 Board Meeting of.



| *Includes Federal Indirect Costs of: | SUPPORT SERVICES | Debt | Community Services | Maintenance of Plant | Operation of Plant | Transportation Services | Central Services | Food Services | Fiscal Services. | Facilities Acquistions & Construction | School Administration | General Administration | Board of Education | Instructional Staff Training | Instruction and Curriculum Development | Instructional Media Services | Pupil Personnel Services | SUPPORT SERVICES | INSTRUCTION SERVICES | FUNCTION | Grant Period Beginning: | GRANT PROGRAM NAME: Adult Education and Family Literacy, Adult General Education | Control of the contro | giving our students the world |
|---|------------------|------|--------------------|----------------------|--------------------|-------------------------|------------------|---------------|------------------|---------------------------------------|-----------------------|------------------------|--------------------|------------------------------|--|------------------------------|--------------------------|---------------------------|----------------------|-------------------------------------|-------------------------|--|--|-------------------------------|
| 126,639.00 | | 9200 | 9100 | 8100 | 7900 | 7800 | 7700 | 7600 | 7500 | 7400 | 7300 | 7200 | 7100 | 6400 | 6300 | 6200 | 6100 | | 5000 | | July | Adult Educat | | |
| | 3,635,000.00 | • | • | - | _ | - | 1 | 1 | • | • | | 126,639.00 * | | 91,282.00 | 1 | • | | | 3,417,079.00 | Total Budget | July 1, 2010 | ion and Family Lite | | BUDG |
| | 2,190,263.00 | | | | | | | | | | | | | 60,000.00 | | | | | 2,130,263.00 | Salaries (51XX) | Ending: | eracy, Adult Gene | | BUDGET SUMMARY FORM |
| submitted for Boa | 492,895.00 | | | | | | | | | | | | | 6,282.00 | | | | | 486,613.00 | Employee Benefits (52XX) | | ral Education | | FORM |
| Submitted for Board Approval/Authorization: | 322,500.00 | | | | | | | | | | | | | 25,000.00 | | | | The state of the state of | 297,500.00 | Purchased Services (53XX) | June 30, 2011 | | | |
| orization: | • | | | | | | ē | | | | | | | | | | | | | Energy Services (54XX) | | | Yes | |
| | 128,972.00 | | | | | | | | | | | | | | | | | | 128,972.00 | Materials and Supplies (55XX) | | × | Z | X |
| | 373,731.00 | | | | | | | | | | | | | | | | | | 373,731.00 | Capital Outlay (56XX) | | Entitlement Grant Non-Entitlement/Contract | matching funds required? | Are there any in-kind or |
| | 126,639.00 | | | | | | | | | | | 126,639.00 | | | | | | | | Other Expenses (57XX) | | ant 11/Contract | required? | 1-kind or |

Division of Budget

Agenda Item:

C-80 (Number)

Board Meeting of:

October 13, 2010 (Date)



BUDGET SUMMIARY FORM

| ine world | | | | | _ | Yes | No | Jone uters any m-kind or matching funds required? | kind or equired? |
|--|---------------|----------------------|--------------------|--------------------------------|---------------------------------|--|------------------------|--|---------------------|
| GRANT PROGRAM NAME: National Football League Youth Football Fund | National Foot | iball League Youth F | ootball Fund | | | | × | Fintitlement Grant Non-Entitlement/Contract | t Contract |
| Grant Period Beginning: | | August 2, 2010 | Ending: | | February 2, 2012 | | | | |
| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54xx) | Materials and Supplies | Capital Outlay (56XX) | Other Expenses |
| INSTRICTION SERVICES. | 5000 | | | | | (3.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2 | (V) (V) | | (VV/E) |
| SUPPORT SERVICES | | | | | | | | | |
| Pupil Personnel Services | 6100 | • | | | | | | | |
| Instructional Media Services | 6200 | - | | | | | | | |
| Instruction and Curriculum Development | 6300 | • | | | | | | | |
| Instructional Staff Training | 6400 | , | | | | | | | |
| Board of Education. | 7100 | , | | | | | | | |
| General Administration | 7200 | * | | | | | | | |
| School Administration | 7300 | , | | | | | | | |
| Facilities Acquistions & Construction | 7400 | 82,000.00 | | | | | | 82,000.00 | |
| Fiscal Services | 7500 | 1 | | | | | | | |
| Food Services | 7600 | , | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Transportation Services | 7800 | • | | | | | | | |
| Operation of Plant | 7900 | 1 | | | | | | | |
| Maintenance of Plant | 8100 | 1 | | | | | | | |
| Community Services | 0016 | • | | | | | | | |
| Debt | 9200 | • | | | | | | | |
| TOTAL INSTRUCTION AND | | | | | | | | | |
| SUPPORT SERVICES | | 82,000.00 | • | 1 | • | , | , | 82,000,00 | • |

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| Federal Indirect Costs of: | Reviewed by: | 4 |

*Includes

Submitted for Board Approval/Authorization:

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| Agenda Item: | |

| October 13, 2010 | (Date) |
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| | | 7600 - | 7700 | | |
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| ncludes Federal Indirect Costs of: | Submitted for Board Approval/Authorizat | ion: | |
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| Reviewed by: | Agenda Item: C-80 | Board Meeting of: | ng of: October 13, 2010 |
| Division of Budget | (Number) | | (Date) |
| | | FM | M-3182 Rev (03-98) |