

Iraida R. Mendez-Cartaya, Assistant Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR NINE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept grant awards for nine programs, in accordance with Budget Summary Forms, Attachments 1.a. through 1.i., totaling approximately \$17,385,731, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
State-Appropriated Equipment Assistance for School Food Authorities - ARRA State Fiscal Stabilization Fund	Florida Department of Education (FLDOE)	\$294,660	July 1, 2010 – February 28, 2011	Non-competitive	To increase the number of students who benefit from the National School Lunch Program; enhance the quality of school meals that meet dietary guidelines; improve the safety of food served; improve overall efficiency of the food service operation; and address gaps in existing state and local funding for equipment purchases
Learning for Life Program	FLDOE	\$227,090	July 1, 2010 – June 30, 2011	Non-competitive	To improve student life skills and student achievement, with a focus on reading, writing, critical thinking, and career preparation; to build student character, which includes the development of self-worth, self-confidence, motivation, and ethical decision-making skills; and to improve classroom behavior.

<b>Title of Funding Award</b>	<b>Funding Source</b>	<b>Amount</b>	<b>Funding Period</b>	<b>Type</b>	<b>Purpose</b>
Investing in Innovation Fund (i3)	United States Department of Education (USDOE)	\$5,000,000	October 1, 2010 – September 30, 2014	Competitive	To develop an early childhood specialization component within an existing job-embedded masters program and offer the program to 100 early childhood teachers, and replicate the Teacher Fellows model within 25 elementary schools in collaboration with project partners. Relevant project activities are subject to collective bargaining protocols.
Teacher Incentive Fund (TIF)	USDOE	\$10,000,000	October 1, 2010 – September 30, 2015	Competitive	To develop and implement a performance-based compensation system for teachers and administrators in eight Title I elementary schools in Region I. Relevant project activities are subject to collective bargaining protocols.
Public Charter Schools Grant Program - Florida International Elementary Charter School	FLDOE	\$275,000	August 5, 2010 – July 31, 2011	Competitive	To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award.
Public Charter Schools Grant Program - AcadeMir Charter School West	FLDOE	\$250,000	September 3, 2010 – July 31, 2011	Competitive	To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant.

Citizenship and Integration Direct Services Grant Program	United States Department of Homeland Security	\$100,000	October 1, 2010 – September 30, 2011	Competitive	To support citizenship preparation programs incorporating activities to assist naturalization applicants to gain knowledge and prepare for the naturalization application and interview process.
Community-Oriented Policing Services Law Enforcement Technology Program	United States Department of Justice (USDOJ)	\$600,000	December 16, 2009 – December 15, 2012	Competitive	To provide computer technology and software to more efficiently address required data tracking and reporting, in order to dedicate more time to student safety issues.
Miami Partnership of the Truancy Reduction Plan/Truancy Court Program	City of Miami	\$638,981	November 1, 2010 – October 31, 2011	Competitive	To reduce the number of absences for students attending one of the identified schools.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for nine programs from:
  - a. Florida Department of Education (FLDOE) for funding under the State Appropriated Equipment Assistance for School Food Authorities – ARRA State Fiscal Stabilization Fund in the approximate amount of \$294,660, for the grant period of July 1, 2010, through February 28, 2011;
  - b. Florida Department of Education (FLDOE) for funding the Learning for Life Program in the approximate amount of \$227,090, for the grant period of July 1, 2010, through June 30, 2011;
  - c. United States Department of Education (USDOE) for funding under the Investing In Innovation Program, in the approximate amount of \$5,000,000, for the grant period of October 1, 2010, through September 30, 2014;
  - d. United States Department of Education (USDOE) for funding under the Teacher Incentive Fund in the approximate amount of \$10,000,000, for the grant period of October 1, 2010, through September 30, 2015;
  - e. Florida Department of Education (FLDOE) for funding the Public Charter Schools Grant Program, Florida International Elementary Charter School, in the approximate amount of \$275,000, for the grant period of August 5, 2010, through July 31, 2011;

- f. Florida Department of Education (FLDOE) for funding under the Public Charter Schools Grant Program, AcadeMir Charter School West in the approximate amount of \$250,000, for the grant period of September 3, 2010, through July 31, 2011;
  - g. United States Department of Homeland Security for funding under the Citizenship and Integration Direct Services Grant Program, in the approximate amount of \$100,000, for the grant period of October 1, 2010, through September 30, 2011;
  - h. United States Department of Justice (USDOJ) for funding the Community Oriented Policing Services Law Enforcement Technology Program in the approximate amount of \$600,000, for the grant period of December 16, 2009, through December 15, 2012; and
  - i. City of Miami for funding the Miami Partnership of the Truancy Reduction Plan/Truancy Court Program in the approximate amount of \$638,981, for the grant period of November 1, 2010, through October 31, 2011.
2. enter into the following contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Rule 6Gx13- 3C-1.10(14) - Purchase Approval and Competitive Bidding Process Requirements:
    - a. University of Florida, in the amount of \$3,311,124, to support the USDOE Investing in Innovation Fund grant;
    - b. Stanford Research Institute (SRI), Inc., in the amount of \$951,139, to support the USDOE Investing in Innovation Fund grant; and
    - c. WestEd, in the amount of \$500,000, to support the USDOE Teacher Incentive Fund grant.
  3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
  4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
  5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
  6. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.a.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant

Non-Entitlement/Contract

**GRANT PROGRAM NAME:** Equipment Assistance for School Authorities - ARRA

Grant Period Beginning: July 1, 2010 Ending: February 28, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	-							
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	5000							
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600						294,660.00	
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>294,660.00</b>						<b>294,660.00</b>	

\*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: November 24, 2010 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Learning for Life

Grant Period Beginning: July 1, 2010 Ending: June 30, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	-	-	-	-	-	-	-	-
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100			227,090.00				
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>227,090.00</b>			<b>227,090.00</b>				

\* Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

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Board Meeting of: November 24, 2010 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 13 Florida Master Teacher Initiative

Grant Period Beginning: October 1, 2010 Ending: September 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>								
<b>SUPPORT SERVICES</b>								
5000	-							
6100	-							
6200	-							
6300	-							
6400	4,968,231.42	506,609.62	164,158.94	4,281,462.86		16,000.00		
7100	-							
7200	31,768.58 *							31,768.58
7300	-							
7400	-							
7500	-							
7600	-							
7700	-							
7800	-							
7900	-							
8100	-							
9100	-							
9200	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>5,000,000.00</b>	<b>506,609.62</b>	<b>164,158.94</b>	<b>4,281,462.86</b>		<b>16,000.00</b>		<b>31,768.58</b>

\*Includes Federal Indirect Costs of: 31,768.58

Submitted for Board Approval/Authorization:

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 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: November 24, 2010 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes       No

Entitlement Grant  
 Non-Entitlement/Contract  
     

GRANT PROGRAM NAME: Teacher Incentive Fund

Grant Period Beginning: October 1, 2010      Ending: September 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-							
SUPPORT SERVICES	-							
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	9,082,888.00	6,717,000.00	1,383,357.00	734,000.00		248,531.00		
Instructional Staff Training	28,800.00			28,800.00				
Board of Education	-							
General Administration	388,312.00 *							388,312.00 *
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	500,000.00			500,000.00				
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>10,000,000.00</b>	<b>6,717,000.00</b>	<b>1,383,357.00</b>	<b>1,262,800.00</b>	<b>-</b>	<b>248,531.00</b>	<b>-</b>	<b>388,312.00</b>

\* Includes Federal Indirect Costs of: 388,312.00

Submitted for Board Approval/Authorization:

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 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: November 24, 2010 (Date)





**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment I.e.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida International Elementary Charter School Ending: July 31, 2011

Grant Period Beginning: August 5, 2010

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000			268,209.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	6,791.00 *						6,791.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>275,000.00</b>			<b>268,209.00</b>				<b>6,791.00</b>

\*Includes Federal Indirect Costs of: 6,791.00

Submitted for Board Approval/Authorization:

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 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: November 24, 2010 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.f.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Academir Charter School West

Grant Period Beginning: September 3, 2010 Ending: July 31, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	244,951.00						
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	-						
Board of Education.....	7100	-						
General Administration.....	7200	5,049.00 *						5,049.00 *
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>250,000.00</b>			<b>244,951.00</b>				<b>5,049.00</b>

\*Includes Federal Indirect Costs of: 5,049.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*

Agenda Item: C-80 (Number)

Board Meeting of: November 24, 2010 (Date)

Division of Budget



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.g.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?

Yes       No

Entitlement Grant  
Non-Entitlement/Contract

    

**GRANT PROGRAM NAME:** Citizenship and Integration Direct Services Grant Program

Grant Period Beginning: October 1, 2010 Ending: September 30, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	98,660.00	51,600.00	10,609.00	27,645.00		4,306.00	4,500.00	
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-			1,340.00				
Instructional Staff Training	1,340.00							
Board of Education	-							
General Administration	-							
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>100,000.00</b>	<b>51,600.00</b>	<b>10,609.00</b>	<b>28,985.00</b>		<b>4,306.00</b>	<b>4,500.00</b>	

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

*[Signature]*  
Division of Budget

Reviewed by:

Agenda Item: C-80  
(Number)

Board Meeting of: November 24, 2010  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: COPS Technology

Grant Period Beginning: December 16, 2009 Ending: December 15, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100			40,386.00		9,938.00	549,676.00	
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>600,000.00</b>			<b>40,386.00</b>		<b>9,938.00</b>	<b>549,676.00</b>	

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *ANG*

*[Signature]*

Division of Budget

Agenda Item: C-80

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(Number)

(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.i

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: City of Miami - Truancy Prevention

Grant Period Beginning: November 1, 2010 Ending: October 31, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100	451,415.00	156,551.00	31,015.00				
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>638,981.00</b>	<b>451,415.00</b>	<b>156,551.00</b>	<b>31,015.00</b>				

\* Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: November 16, 2010 (Date)