

Office of School Facilities  
 Jaime G. Torrens, Chief Facilities Officer

**SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET**

**COMMITTEE: FACILITIES AND CONSTRUCTION REFORM**

**LINK TO STRATEGIC FRAMEWORK: IMPROVE CONSTRUCTION SERVICES**

The capital construction budget is being amended in the amount of \$2,800,000 to reprogram available funds.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
<b>FROM:</b>								
Comprehensive Needs	1511	\$2,800,000	373000	568000	1910900	15110000	740000	Transfer to increase technology/equipment throughout District
<b>Total</b>		<b>\$2,800,000</b>						
<b>TO:</b>								
Undistributed Contingency	0001	\$2,800,000	373000	596900	1912800	00010000	970000	
<b>Total</b>		<b>\$2,800,000</b>						

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
<b>FROM:</b>								
Undistributed Contingency	0001	\$2,800,000	373000	596900	1912800	00010000	970000	
<b>Total</b>		<b>\$2,800,000</b>						
<b>TO:</b>								
Information Technology Services	0996	\$2,800,000	373000	569000	1941200	09960000	740000	Increase in appropriation for technology/equipment throughout District
<b>Total</b>		<b>\$2,800,000</b>						

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$2,800,000; and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

IC:am