

Iraida R. Mendez-Cartaya, Assistant Superintendent  
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIVE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept grant awards for five programs, in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., totaling approximately \$4,966,555, as follows:

| Title of Funding Award                                                 | Funding Source                          | Amount      | Funding Period                          | Type                    | Purpose                                                                                                                                                                                                                                                                |
|------------------------------------------------------------------------|-----------------------------------------|-------------|-----------------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Gang Abatement Project                                                 | Miami-Dade County                       | \$78,375    | October 1, 2010 - September 30, 2011    | Non-competitive         | To identify, track, and refer gang members or at-risk youth to community intervention and support services, provide training to law enforcement personnel on gang activity, and provide community awareness, in an effort to maintain safe school environment.         |
| Television Community Service Grant                                     | Corporation for Public Broadcasting     | \$1,469,452 | October 1, 2010 - September 30, 2012    | Non-competitive         | To partially support the day-to-day operations of WLRN-Television.                                                                                                                                                                                                     |
| Radio Community Service Grant                                          | Corporation for Public Broadcasting     | \$622,428   | October 1, 2010 - September 30, 2012    | Non-competitive         | To partially support the day-to-day operations of WLRN-Radio.                                                                                                                                                                                                          |
| Title I, Part A, Basic 2010-2011 School Improvement Initiative 1003(a) | Florida Department of Education (FLDOE) | \$2,696,300 | September 30, 2010 - September 30, 2011 | Entitlement/ Allocation | To increase the achievement of students scoring below proficiency in reading, mathematics, writing and/or science on the Florida Comprehensive Assessment Test (FCAT) in Title I schools identified as in need of improvement, corrective action and/or restructuring. |

| Title of Funding Award | Funding Source                                     | Amount    | Funding Period               | Type            | Purpose                                                                                                          |
|------------------------|----------------------------------------------------|-----------|------------------------------|-----------------|------------------------------------------------------------------------------------------------------------------|
| Cultural Passport      | The Foundation for New Education Initiatives, Inc. | \$100,000 | July 1, 2010 - June 30, 2011 | Non-competitive | To provide K-12 students in 18 feeder patterns with cultural field experiences during the 2010-2011 school year. |

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for five programs from:
  - a. Miami-Dade County for funding the Gang Abatement Project in the approximate amount of \$78,375, for the grant period of October 1, 2010, through September 30, 2011;
  - b. Corporation for Public Broadcasting for funding under the Television Community Service Grant in the approximate amount of \$1,469,452, for the grant period of October 1, 2010, through September 30, 2012;
  - c. Corporation for Public Broadcasting for funding under the Radio Community Service Grant in the approximate amount of \$622,428, for the grant period of October 1, 2010, through September 30, 2012;
  - d. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Basic 2010-2011 School Improvement Initiative 1003(a) for funding in the approximate amount of \$2,696,300, for the grant period of September 30, 2010, through September 30, 2011; and
  - e. The Foundation for New Education Initiatives, Inc. for funding the Cultural Passport program in the approximate amount of \$100,000, for the grant period of July 1, 2010, through June 30, 2011.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Rule 6Gx13- 3C-1.10(14) - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
6. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**BUDGET SUMMARY FORM**

|                              |                                        |                                                   |
|------------------------------|----------------------------------------|---------------------------------------------------|
| <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | Are there any in-kind or matching funds required? |
|------------------------------|----------------------------------------|---------------------------------------------------|

|                                                              |                                            |
|--------------------------------------------------------------|--------------------------------------------|
| <input checked="" type="checkbox"/> Non-Entitlement/Contract | <input type="checkbox"/> Entitlement Grant |
|--------------------------------------------------------------|--------------------------------------------|

GRANT PROGRAM NAME: Gang Abatement Project

Grant Period Beginning: October 1, 2010 Ending: September 30, 2011

| FUNCTION                                      | Total Budget     | Salaries (51XX)  | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|-----------------------------------------------|------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| <b>INSTRUCTION SERVICES</b>                   | <b>5000</b>      |                  |                          |                           |                        |                               |                       |                       |
| <b>SUPPORT SERVICES</b>                       |                  |                  |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100             |                  |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200             |                  |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300             |                  |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400             |                  |                          |                           |                        |                               |                       |                       |
| Board of Education.....                       | 7100             |                  |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200             |                  |                          |                           |                        |                               |                       |                       |
| School Administration.....                    | 7300             |                  |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction...     | 7400             |                  |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500             |                  |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600             |                  |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700             |                  |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800             |                  |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900             |                  |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100             |                  |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100             | 62,065.16        | 16,309.84                |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200             |                  |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> | <b>78,375.00</b> | <b>62,065.16</b> | <b>16,309.84</b>         |                           |                        |                               |                       |                       |

\*Includes Federal Indirect Costs of:

Reviewed by: [Signature]  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80  
(Number)

Board Meeting of: December 15, 2010  
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT PROGRAM NAME: Television Community Service - Corporation for Public Broadcasting

Grant Period Beginning: October 1, 2010 Ending: September 30, 2012

| FUNCTION                                      | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|-----------------------------------------------|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| <b>INSTRUCTION SERVICES</b>                   |              |                 |                          |                           |                        |                               |                       |                       |
| <b>SUPPORT SERVICES</b>                       |              |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 5000         |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6100         |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6200         | 1,469,452.00    | 273,977.00               | 111,924.00                |                        | 111,924.00                    | 111,924.00            |                       |
| Instructional Staff Training.....             | 6300         |                 |                          |                           |                        |                               |                       |                       |
| Board of Education.....                       | 6400         |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7100         |                 |                          |                           |                        |                               |                       |                       |
| School Administration.....                    | 7200         |                 |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction..      | 7300         |                 |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7400         |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7500         |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7600         |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7700         |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7800         |                 |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 7900         |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 8100         |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9100         |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200         |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |              | 1,469,452.00    | 273,977.00               | 111,924.00                | -                      | 111,924.00                    | 111,924.00            | -                     |

\*Includes Federal Indirect Costs of: Submitted for Board Approval/Authorization:

Reviewed by: Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: December 15, 2010 (Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment I.c.

**BUDGET SUMMARY FORM**

|                                     |     |                          |    |                                                   |
|-------------------------------------|-----|--------------------------|----|---------------------------------------------------|
| <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | Are there any in-kind or matching funds required? |
|-------------------------------------|-----|--------------------------|----|---------------------------------------------------|

|                                     |                          |
|-------------------------------------|--------------------------|
| <input checked="" type="checkbox"/> | Entitlement Grant        |
| <input type="checkbox"/>            | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Radio Community Service - Corporation for Public Broadcasting

Grant Period Beginning: October 1, 2010

Ending: September 30, 2012

| FUNCTION                                      | Total Budget      | Salaries (51XX)   | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|-----------------------------------------------|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| <b>INSTRUCTION SERVICES</b>                   | <b>5000</b>       |                   |                          |                           |                        |                               |                       |                       |
| <b>SUPPORT SERVICES</b>                       |                   |                   |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Instructional Media Services.....             | 6200              | 622,428.00        | 340,518.00               | 102,892.00                | 168,390.00             | 5,314.00                      | 5,314.00              |                       |
| Instruction and Curriculum Development        | 6300              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Instructional Staff Training.....             | 6400              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Board of Education.....                       | 7100              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| General Administration.....                   | 7200              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| School Administration.....                    | 7300              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Facilities Acquisitions & Construction...     | 7400              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Fiscal Services.....                          | 7500              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Food Services.....                            | 7600              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Central Services.....                         | 7700              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Transportation Services.....                  | 7800              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Operation of Plant.....                       | 7900              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Maintenance of Plant.....                     | 8100              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Community Services.....                       | 9100              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| Debt.....                                     | 9200              | -                 | -                        | -                         | -                      | -                             | -                     | -                     |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> | <b>622,428.00</b> | <b>340,518.00</b> | <b>102,892.00</b>        | <b>168,390.00</b>         |                        | <b>5,314.00</b>               | <b>5,314.00</b>       |                       |

\*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:  
 Agenda Item: C-80  
 (Number)

Board Meeting of: December 15, 2010  
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I School Improvement Grant

Grant Period Beginning: September 30, 2010 Ending: September 30, 2011

| FUNCTION                                      | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|-----------------------------------------------|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| <b>INSTRUCTION SERVICES</b>                   | 5000         | 1,928,948.00    | 369,309.00               |                           |                        |                               |                       |                       |
| <b>SUPPORT SERVICES</b>                       |              |                 |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services.....                 | 6100         |                 |                          |                           |                        |                               |                       |                       |
| Instructional Media Services.....             | 6200         |                 |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300         | 92,352.00       | 19,533.00                |                           |                        |                               |                       |                       |
| Instructional Staff Training.....             | 6400         |                 |                          |                           |                        |                               |                       |                       |
| Board of Education.....                       | 7100         |                 |                          |                           |                        |                               |                       |                       |
| General Administration.....                   | 7200         |                 |                          |                           |                        |                               |                       |                       |
| School Administration.....                    | 7300         |                 |                          |                           |                        |                               |                       | 104,723.00 *          |
| Facilities Acquisitions & Construction...     | 7400         |                 |                          |                           |                        |                               |                       |                       |
| Fiscal Services.....                          | 7500         |                 |                          |                           |                        |                               |                       |                       |
| Food Services.....                            | 7600         |                 |                          |                           |                        |                               |                       |                       |
| Central Services.....                         | 7700         |                 |                          |                           |                        |                               |                       |                       |
| Transportation Services.....                  | 7800         |                 |                          |                           |                        |                               |                       |                       |
| Operation of Plant.....                       | 7900         | 149,760.00      | 31,675.00                |                           |                        |                               |                       |                       |
| Maintenance of Plant.....                     | 8100         |                 |                          |                           |                        |                               |                       |                       |
| Community Services.....                       | 9100         |                 |                          |                           |                        |                               |                       |                       |
| Debt.....                                     | 9200         |                 |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> |              | 2,171,060.00    | 420,517.00               |                           |                        |                               |                       | 104,723.00            |

\* Includes Federal Indirect Costs of: 104,723.00

Reviewed by: *[Signature]* Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: December 15, 2010 (Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

**BUDGET SUMMARY FORM**

Attachment 1.e.

|     |                                     |
|-----|-------------------------------------|
| Yes | <input checked="" type="checkbox"/> |
| No  | <input type="checkbox"/>            |

Are there any in-kind or matching funds required?

|                                     |                          |
|-------------------------------------|--------------------------|
| <input checked="" type="checkbox"/> | Entitlement Grant        |
| <input type="checkbox"/>            | Non-Entitlement/Contract |

GRANT PROGRAM NAME: Cultural Passport - Foundation for New Education Initiatives

Grant Period Beginning: July 1, 2010

Ending: June 30, 2011

| FUNCTION                                      | Total Budget      | Salaries (51XX)  | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|-----------------------------------------------|-------------------|------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES                          | 5000              | 26,809.00        | 3,191.00                 | 40,000.00                 |                        |                               |                       |                       |
| SUPPORT SERVICES                              |                   |                  |                          |                           |                        |                               |                       |                       |
| Pupil Personnel Services                      | 6100              |                  |                          |                           |                        |                               |                       |                       |
| Instructional Media Services                  | 6200              |                  |                          |                           |                        |                               |                       |                       |
| Instruction and Curriculum Development        | 6300              |                  |                          |                           |                        |                               |                       |                       |
| Instructional Staff Training                  | 6400              |                  |                          |                           |                        |                               |                       |                       |
| Board of Education                            | 7100              |                  |                          |                           |                        |                               |                       |                       |
| General Administration                        | 7200              |                  | *                        |                           |                        |                               |                       |                       |
| School Administration                         | 7300              |                  |                          |                           |                        |                               |                       |                       |
| Facilities Acquisitions & Construction        | 7400              |                  |                          |                           |                        |                               |                       |                       |
| Fiscal Services                               | 7500              |                  |                          |                           |                        |                               |                       |                       |
| Food Services                                 | 7600              |                  |                          |                           |                        |                               |                       |                       |
| Central Services                              | 7700              |                  |                          |                           |                        |                               |                       |                       |
| Transportation Services                       | 7800              |                  |                          | 30,000.00                 |                        |                               |                       |                       |
| Operation of Plant                            | 7900              |                  |                          |                           |                        |                               |                       |                       |
| Maintenance of Plant                          | 8100              |                  |                          |                           |                        |                               |                       |                       |
| Community Services                            | 9100              |                  |                          |                           |                        |                               |                       |                       |
| Debt                                          | 9200              |                  |                          |                           |                        |                               |                       |                       |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> | <b>100,000.00</b> | <b>26,809.00</b> | <b>3,191.00</b>          | <b>70,000.00</b>          |                        |                               |                       |                       |

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: December 15, 2010 (Date)