

Freddie Woodson, Deputy Superintendent
District/School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF 2 AMENDMENTS OF CHARTER SCHOOL CONTRACTUAL AGREEMENTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Section 1002.33(7), Florida Statutes, Charter Schools, stipulates that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contractual agreement, between the charter school and the sponsor, following a public hearing to ensure community input. Additionally, a charter school contractual agreement may be modified during its initial term or any renewal term upon the recommendation of the sponsor and the approval of both parties to the agreement.

Pursuant to School Board Rule 6Gx13- 6A-1.471, the M-DCPS' Charter School Contract Review Committee (CRC) met to review the amendments to the charter school contractual agreements delineated below and made recommendations for approval to the Superintendent of Schools.

(1)/(2)(3) Name of School	(4) School Location(s)	(5) Term	(6) Current Year		(7) Requested Action(s)	(8) 2009-2010 School Grade	(9) DISTRICT IMPACT
			Grade Levels	Enrollment			
	Feeder Pattern	Initial/ Exp.	Maximum Capacity			AYP	Revenue (\$) & Teacher Positions
Archimedean Academy ESP: N/A <i>CRC meeting date: February 18, 2011. By a unanimous vote, the CRC made a recommendation of approval.</i>	12425 S.W. 72 Street Miami, Florida 33183	10 years	K-5	406	Approval of the fourth amendment to increase the student enrollment, by 125 students, from 525 students to 650 students, commencing with the 2011-2012 school year.	A	Impact of Increase of 125 students: \$600,000 (5 Positions)
	Miami Sunset Senior High	2002/ 2012	K-5	525		Met	

Legend: (1) Name of the charter school; (2) Educational Service Provider, if applicable; (3) CRC date and vote, if applicable; (4) school location and feeder pattern; (5) term of the charter, initial year and year of expiration; (6) grade levels and enrollment, current year and at maximum capacity; (7) requested action(s); (8) 2009-2010 School Grade; and (9) Loss of Revenue based on 95% of FEFP and 75% of the initial year's enrollment projection and loss in Teacher Positions resulting from reduction in FTE based on average class size requirements..

(1)/(2)(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Name of School	School Location(s)	Term	Grade Levels	Enrollment	Requested Action	2009-2010 School Grade	Initial Year Loss
	Feeder Pattern	Initial/Exp.	Initial Year	Capacity		AYP	Revenue (\$) & Teacher Positions
Archimedean Middle Conservatory ESP: N/A <i>CRC meeting date: February 18, 2011. By a unanimous vote, the CRC made a recommendation of approval.</i>	12425 S.W. 72 Street Miami, Florida 33183	10 years	6-8	264	Approval of the second amendment to increase the student enrollment by 60 students, from 270 students to 330 students, commencing with the 2011-2012 school year.	A	Impact of Increase of 60 students: \$287,234 (2 positions)
	Miami Sunset Senior High	2005/2015	6-8	270		Met	
TOTAL REVENUE (\$):							\$887,233
TOTAL TEACHER POSITIONS:							7

Initial Year Loss: The revenue and teaching positions indicated as "Initial Year Loss" provide an estimate of the potential impact to the District's General Fund (\$887,233) and instructional staffing (7 positions). The loss of revenue describes 95% of FEFP funds per student, based on 75% of the initial year's enrollment projection, which will not be realized by the District for the current fiscal year. The loss in teaching positions, based on average class size requirements, reflects the possible reduction in basic teaching positions resulting from the anticipated decrease in students.

Copies of the charter school contractual amendments will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, approve:

1. the fourth amendment with Archimedean Academy, Inc., on behalf of Archimedean Academy, to increase student enrollment from 525 students to 652 students, commencing with the 2011-2012 school year; and,
2. the second amendment with Archimedean Academy, Inc., on behalf of Archimedean Middle Conservatory, to increase student enrollment from 270 students to 330 students, commencing with the 2011-2012 school year.

FW:elg