

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIFTEEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept fifteen grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.o., for approximately \$16,927,919, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Race to the Top (RTTT) Grant for Identified Struggling Schools – Booker T. Washington Senior High School	Florida Department of Education (FLDOE)	\$372,386	June 1, 2011 – June 30, 2013	Entitlement/ Allocation New	To provide support for the District's persistently lowest-achieving high schools to improve and expand Career & Technical Education academies.
RTTT Grant for Identified Struggling Schools – Miami Central Senior High School	FLDOE	\$372,386	June 1, 2011 – June 30, 2013	Entitlement/ Allocation New	To provide support for the District's persistently lowest-achieving high schools to improve and expand Career & Technical Education academies.
RTTT Grant for Identified Struggling Schools – Miami Edison Senior High School	FLDOE	\$372,386	June 1, 2011 – June 30, 2013	Entitlement/ Allocation New	To provide support for the District's persistently lowest-achieving high schools to improve and expand Career & Technical Education academies.
RTTT Grant for Identified Struggling Schools – Miami Jackson Senior High School	FLDOE	\$372,386	June 1, 2011 – June 30, 2013	Entitlement/ Allocation New	To provide support for the District's persistently lowest-achieving high schools to improve and expand Career & Technical Education academies.

RTTT Grant for Identified Struggling Schools – Miami Northwestern Senior High School	FLDOE	\$372,386	June 1, 2011 – June 30, 2013	Entitlement/ Allocation New	To provide support for the District's persistently lowest-achieving high schools to improve and expand Career & Technical Education academies.
RTTT Grant for Identified Struggling Schools – Miami Southridge Senior High School	FLDOE	\$372,386	June 1, 2011 – June 30, 2013	Entitlement/ Allocation New	To provide support for the District's persistently lowest-achieving high schools to improve and expand Career & Technical Education academies.
Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project	Florida Department of Children and Families	\$7,650,000 There is no change in the allocation for the current year.	August 13, 2011 – August 12, 2013	Performance-Based Contract Recurring	To provide English language skills and job training to eligible adult refugees and asylees.
Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET), Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$93,999 There is no change in the allocation for the current year.	July 1, 2011 – August 31, 2012	Entitlement/ Allocation Recurring	To assist in ensuring that the needs of students with emotional/behavioral disabilities and other at-risk children are being met through direct services, staff development, coordination of interagency collaboration, and development of policies and agreements.
SEDNET, IDEA, Part B, Trust	FLDOE	\$39,722 There is no change in the allocation for the current year.	July 1, 2011 – June 30, 2012	Entitlement/ Allocation Recurring	To assist in ensuring that the needs of students with emotional/behavioral disabilities and other at-risk children are being met through direct services, staff development, coordination of interagency collaboration, and development of policies and agreements.
SEDNET, State General Appropriation Revenue	FLDOE	\$16,279 There is no change in allocation for the current year.	July 1, 2011 – June 30, 2012	Entitlement/ Allocation Recurring	To assist in ensuring that the needs of students with emotional/behavioral disabilities and other at-risk children are being met through direct services, staff development, coordination of interagency collaboration, and development of policies and agreements.

Florida Diagnostic Learning and Resources System (FDLRS), IDEA, Part B	FLDOE	\$1,443,996 There is no change in the allocation for the current year.	July 1, 2011 – August 31, 2012	Entitlement/ Allocation Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages birth through 21, with disabilities or children who are at risk of developing special needs.
FDLRS, General Revenue	FLDOE	\$51,586 There is no change in the allocation for the current year.	July 1, 2011 – June 30, 2012	Entitlement/ Allocation Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages birth through 21, with disabilities or children who are at risk of developing special needs.
FDLRS, IDEA Part B, Preschool	FLDOE	\$270,468 There is no change in the allocation for the current year.	July 1, 2011 – August 31, 2012	Entitlement/ Allocation Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages 0 to 3, with disabilities or children who are at risk of developing special needs.
Carl D. Perkins – Secondary Section 131	FLDOE	\$3,916,204 This allocation is a \$360,154 or 8.42% decrease from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement/ Allocation Recurring	To support Career & Technical Education initiatives and the Career Pathways Consortium.
Carl D. Perkins – Postsecondary Section 132	FLDOE	\$1,211,349 This allocation is a \$144,459 or 10.65% decrease from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement/ Allocation	To support Career & Technical Education initiatives and the Career Pathways Consortium.

RECOMMENDED: That the School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for fifteen programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Race to the Top Grant for Booker T. Washington Senior High School in the approximate amount of \$372,386, for the grant period of June 1, 2011, through June 30, 2013;
 - b. Florida Department of Education (FLDOE) for funding under the Race to the Top Grant for Miami Central Senior High School in the approximate amount of \$372,386, for the grant period of June 1, 2011, through June 30, 2013;
 - c. Florida Department of Education (FLDOE) for funding under the Race to the Top Grant for Miami Edison Senior High School in the approximate amount of \$372,386, for the grant period of June 1, 2011, through June 30, 2013;
 - d. Florida Department of Education (FLDOE) for funding under the Race to the Top Grant for Miami Jackson Senior High School in the approximate amount of \$372,386, for the grant period of June 1, 2011, through June 30, 2013;
 - e. Florida Department of Education (FLDOE) for funding under the Race to the Top Grant for Miami Northwestern Senior High School in the approximate amount of \$372,386, for the grant period of June 1, 2011, through June 30, 2013;
 - f. Florida Department of Education (FLDOE) for funding under the Race to the Top Grant for Miami Southridge Senior High School in the approximate amount of \$372,386, for the grant period of June 1, 2011, through June 30, 2013;
 - g. Florida Department of Children and Families for funding under the Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project, in the approximate amount of \$7,650,000, for the grant period of August 12, 2011, through August 12, 2013;
 - h. Florida Department of Education (FLDOE) for funding under the Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET), Individuals with Disabilities Act (IDEA), Part B, in the approximate amount of \$93,999, for the grant period of July 1, 2011, through August 31, 2012;

- i. Florida Department of Education (FLDOE) for funding under the Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET), Individuals with Disabilities Act IDEA, Part B Trust, in the approximate amount of \$39,722, for the grant period effective July 1, 2011, through August 31, 2012;
 - j. Florida Department of Education (FLDOE) for funding under the Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET) State, in the total approximate amount of \$16,279, for the grant period effective July 1, 2011, through June 30, 2012;
 - k. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS), IDEA, Part B in the approximate amount of \$1,443,996, for the grant period of July 1, 2011, through August 31, 2012;
 - l. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS), General Revenue in the approximate amount of \$51,586, for the grant period of July 1, 2011, through June 30, 2012;
 - m. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS), Act IDEA, Part B, Preschool in the approximate amount of \$270,468, for the grant period of July 1, 2011, through August 31, 2012;
 - n. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins Secondary Section 131, in the approximate amount of \$3,916,204, for the grant period of July 1, 2011, through June 30, 2012; and
 - o. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins Postsecondary Section 132, in the approximate amount of \$1,211,349, for the grant period of July 1, 2011, through June 30, 2012;
2. enter into contractual services agreements with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements:
- Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project in the amount of \$7,650,000;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
6. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

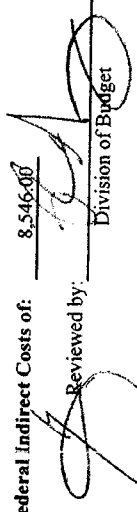
Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Race to the Top Grant for Identified Struggling Schools - Booker T. Washington

Grant Period Beginning: June 1, 2011 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	130,410.00	27,647.00	19,529.00		36,775.00	78,249.00	15,000.00
Instructional Staff Training.....	6400	36,230.00	1,030.00	25,200.00				
Board of Education.....	7100							
General Administration.....	7200	8,546.00 *						8,546.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	20,000.00		20,000.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	372,386.00	140,410.00	28,677.00	64,729.00		36,775.00	78,249.00	23,546.00

*Includes Federal Indirect Costs of: 8,546.00

Reviewed by: 

Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Race to the Top Grant for Identified Struggling Schools - Miami Central
 Grant Period Beginning: June 1, 2011 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	329,046.00	44,414.00	20,334.00				
Instructional Staff Training.....	6400	25,558.00	1,020.00	14,528.00		16,588.00	58,700.00	3,000.00
Board of Education.....	7100							
General Administration.....	7200	9,136.00 *						9,136.00
School Administration.....	7300							
Facilities Acquisitions & Construction.....	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	8,646.00		8,646.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	372,386.00	196,010.00	45,444.00	43,508.00	-	16,588.00	58,700.00	12,136.00

* Includes Federal Indirect Costs of: 9,136.00

Submitted for Board Approval/Authorization:

Reviewed by: 
 Division of Budget

Agenda Item: C-80
 (Number)

Board Meeting of: August 3, 2011
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

Are there any in-kind or matching funds required?

Entitlement Grant	Non-Entitlement/Contract
<input type="checkbox"/>	<input checked="" type="checkbox"/>

GRANT PROGRAM NAME: Race to the Top Grant for Identified Struggling Schools - Miami Edison

Grant Period Beginning: June 1, 2011 Ending: June 30, 2013

FUNCTION	5000	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES									
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	328,799.00	203,110.00	47,017.00	18,570.00				
Instructional Staff Training.....	6400	27,830.00	10,000.00	1,030.00	16,800.00		34,298.00	16,804.00	9,000.00
Board of Education.....	7100	-							
General Administration.....	7200	10,357.00 *							10,357.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	5,400.00			5,400.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		372,386.00	213,110.00	48,047.00	40,770.00		34,298.00	16,804.00	19,357.00

*Includes Federal Indirect Costs of: 10,357.00

Submitted for Board Approval/Authorization:

Reviewed by: Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Race to the Top Grant for Identified Struggling Schools - Miami Jackson

Grant Period Beginning: June 1, 2011 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	198,380.00	38,082.00	16,785.00		28,091.00	43,491.00	6,000.00
Instructional Staff Training.....	6400	27,830.00	1,030.00	16,800.00				
Board of Education.....	7100							
General Administration.....	7200	9,579.00 *						9,579.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	4,148.00		4,148.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	372,386.00	208,380.00	39,112.00	37,733.00	-	28,091.00	43,491.00	15,579.00

*Includes Federal Indirect Costs of: 9,579.00

Submitted for Board Approval/Authorization:

Reviewed by:

Agenda Item: C-80 (Number)

Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

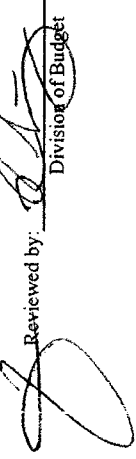
Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Race to the Top Grant for Identified Struggling Schools - Miami Northwestern
 Grant Period Beginning: June 1, 2011 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	333,826.00	55,838.00	14,499.00		23,549.00	29,930.00	9,000.00
Instructional Staff Training.....	6400	23,586.00	1,030.00	12,556.00				
Board of Education.....	7100							
General Administration.....	7200	9,974.00 *						9,974.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	5,000.00		5,000.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	372,386.00	211,010.00	56,868.00	32,055.00		23,549.00	29,930.00	18,974.00

* Includes Federal Indirect Costs of: 9,974.00

Reviewed by: 
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)
 Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes	<input checked="" type="checkbox"/>
No	<input type="checkbox"/>

Entitlement Grant Non-Entitlement/Contract

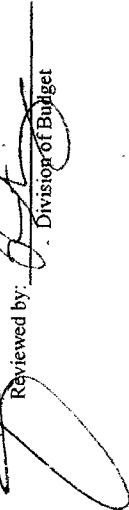
	<input checked="" type="checkbox"/>
	<input type="checkbox"/>

GRANT PROGRAM NAME: Race to the Top Grant for Identified Struggling Schools - Miami Southridge

Grant Period Beginning: June 1, 2011 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	149,130.00	30,500.00	29,096.00		36,756.00	76,434.00	9,000.00
Instructional Staff Training.....	6400	27,830.00	1,030.00	16,800.00				
Board of Education.....	7100							
General Administration.....	7200	8,620.00 *						8,620.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction..	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			5,020.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	372,386.00	159,130.00	31,530.00	50,916.00	-	36,756.00	76,434.00	17,620.00

*Includes Federal Indirect Costs of: 8,620.00

Reviewed by:  Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1-g.

BUDGET SUMMARY FORM

Yes No X

Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract X

GRANT PROGRAM NAME: Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Program

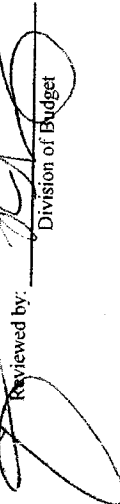
Grant Period Beginning: August 13, 2011

Ending: August 12, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	7,118,038.00	3,256,020.00	563,366.00	12,000.00		1,381,200.00	104,568.00	1,800,884.00
SUPPORT SERVICES								
Pupil Personnel Services.....								
Instructional Media Services.....								
Instruction and Curriculum Development								
Instructional Staff Training.....	9,548.00			9,548.00				
Board of Education.....								
General Administration.....								
School Administration.....	222,414.00 *							222,414.00
Facilities Acquisitions & Construction...								
Fiscal Services.....								
Food Services.....								
Central Services.....								
Transportation Services.....								
Operation of Plant.....								
Maintenance of Plant.....								
Community Services.....	300,000.00			300,000.00				
Debt.....								
TOTAL INSTRUCTION AND SUPPORT SERVICES	7,650,000.00	3,256,020.00	563,366.00	321,548.00	-	1,381,200.00	104,568.00	2,023,298.00

*Includes Federal Indirect Costs of: 222,414.00

Submitted for Board Approval/Authorization:

Reviewed by: 

Agenda Item: C-80 (Number)

Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

X

GRANT PROGRAM NAME: Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET)

Grant Period Beginning: July 1, 2011 Ending: August 31, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	51,259.00	12,732.00	1,200.00		24,070.00		
Instructional Staff Training.....	6400	2,000.00		2,000.00				
Board of Education.....	7100							
General Administration.....	7200	2,738.00 *						2,738.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	93,999.00	51,259.00	12,732.00	3,200.00		24,070.00		2,738.00

*Includes Federal Indirect Costs of: 2,738.00

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.I.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

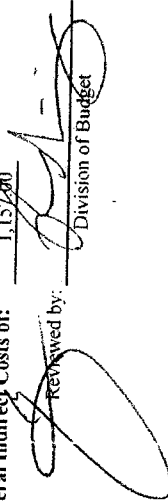
Yes No

GRANT PROGRAM NAME: Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET) Trust

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012 Entitlement Grant Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
5000	-							
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	25,630.00	6,366.00			6,569.00		
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	1,157.00 *						1,157.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	39,722.00	25,630.00	6,366.00			6,569.00		1,157.00

*Includes Federal Indirect Costs of: 1,157.00

Reviewed by: 

Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number) Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment Lj.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

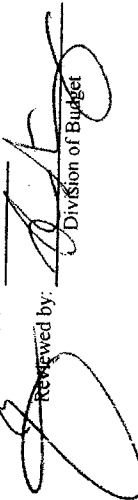
Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET)

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
SUPPORT SERVICES	5000							
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	3,543.00	2,123.00			5,613.00		
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	16,279.00	8,543.00	2,123.00			5,613.00		

*Includes Federal Indirect Costs of:

Reviewed by: 
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80
 (Number)

Board Meeting of: August 3, 2011
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

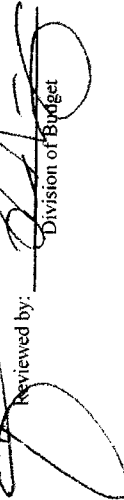
Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS South Part B Grant Period Beginning: July 1, 2011 Ending: August 31, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	88,625.00	79,200.00	9,425.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	1,000.00						1,000.00	
Instruction and Curriculum Development	798,168.00	608,044.00	176,760.00	11,364.00		1,000.00	1,000.00	
Instructional Staff Training.....	516,268.00	288,493.00	79,775.00	142,000.00			4,000.00	2,000.00
Board of Education.....	-							
General Administration.....	37,835.00 *							37,835.00 *
School Administration.....	-							
Facilities Acquisitions & Construction...	2,100.00			1,100.00		1,000.00		
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,443,996.00	975,737.00	265,960.00	154,464.00	-	2,000.00	6,000.00	39,835.00

* Includes Federal Indirect Costs of: 37,835.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: C-80
(Number)

Board Meeting of: August 3, 2011
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.1.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

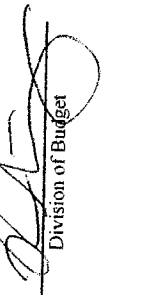
Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS Preschool Ending: August 31, 2012

Grant Period Beginning: July 1, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	118,698.00	38,607.00	8,726.00		18,714.00	3,481.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400			76,563.00				
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							5,679.00 *
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	270,468.00	118,698.00	38,607.00	85,289.00		18,714.00	3,481.00	5,679.00

*Includes Federal Indirect Costs of: 5,679.00 Submitted for Board Approval/Authorization:

Reviewed by:  Division of Budget

Agenda Item: C-80 (Number) Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.m.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

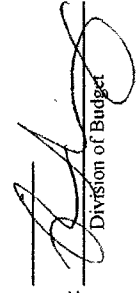
GRANT PROGRAM NAME: FDLRS General Revenue

Grant Period Beginning: July 1, 2011

Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300	31,800.00	7,105.00	5,000.00				
Instructional Staff Training	6400	19,786.00		16,000.00		3,786.00		
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	51,586.00	19,695.00	7,105.00	21,000.00		3,786.00		

*Includes Federal Indirect Costs of:

Reviewed by:  Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.n.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

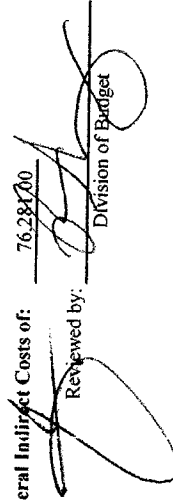
Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins Secondary Section 131 Ending: June 30, 2012

Grant Period Beginning: July 1, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	1,104,870.00	236,889.00	244,105.00		107,357.00	1,297,222.00	375,400.00
Instructional Staff Training.....	6400	230,080.00	147,897.00	36,700.00		3,704.00		3,000.00
Board of Education.....	7100							
General Administration.....	7200	76,281.00 *						76,281.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			244,000.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,916,204.00	1,252,767.00	275,668.00	524,805.00		111,061.00	1,297,222.00	454,681.00

* Includes Federal Indirect Costs of: 76,281.00

Reviewed by:  Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number) Board Meeting of: August 3, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.o.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins Postsecondary Section 132

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51.XX)	Employee Benefits (52.XX)	Purchased Services (53.XX)	Energy Services (54.XX)	Materials and Supplies (55.XX)	Capital Outlay (56.XX)	Other Expenses (57.XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	930,933.00	75,316.00	52,850.00		52,803.00	429,290.00	41,000.00
Instructional Staff Training.....	6400	238,581.00	32,038.00	20,075.00		2,612.00		
Board of Education.....	7100							
General Administration.....	7200	22,778.00 *						22,778.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	19,057.00		19,057.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,211,349.00	463,530.00	107,354.00	91,982.00		55,415.00	429,290.00	63,778.00

*Includes Federal Indirect Costs of: 22,778.00

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 3, 2011 (Date)