Financial Services Richard H. Hinds, Chief Financial Officer

SUBJECT:

REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON

TERM CONTRACT

COMMITTEE:

INNOVATION, EFFICIENCY & GOVERNMENTAL

RELATIONS

LINK TO STRATEGIC

FRAMEWORK:

FINANCIAL EFFICIENCY/STABILITY

The purpose of this request is to obtain prior approval of the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, APPROVE the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

(1)

Contract No. 106-JJ10 - SPECIAL EDUCATION ELECTRONIC MANAGEMENT SYSTEM (SPED-EMS), is to purchase a webbased software system, to assist administrators and instructional personnel with the reporting requirements of the Individuals with Disabilities Education Act (IDEA), effective October 1, 2009, through September 30, 2014. This supplement is required due to a request from the Division of Special Education, to increase the scope of services to include development of one additional functional area. The area to be added is a Private School Service Plan required to address the needs of eligible students with disabilities served in private schools in accordance with the Individuals with Disabilities Education Act (IDEA).

These additional services would provide the ability to enhance SPED EMS to better track and report on the additional required area that was not part of the original project's scope of work. Funds in the amount of \$75,000 have been budgeted for these additional services.

Fund Source 0432 — (IDEA/ARRA)

> PUBLIC CONSULTING GROUP, INC. 660 EAST JEFFERSON STREET, SUITE 102 TALLAHASSEE, FL 32301 T. MCLEAN BROWN, PRINCIPAL

ORIGINAL AWARD AMOUNT PREVIOUS SUPPLEMENTAL THIS SUPPLEMENTAL \$3,340,000 \$0 \$75,000

RHH/ae