

Financial Services
Richard H. Hinds, Chief Financial Officer

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON
TERM CONTRACT**

**COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL
RELATIONS**

**LINK TO STRATEGIC
FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY**

The purpose of this request is to obtain prior approval of the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

(1)

Contract No. 023-JJ07 – E10 AND DIESEL #2 FUEL FOR NORTH AND SOUTH OF FLAGLER STREET – TRANSPORT DELIVERY, is to purchase, at firm service charges, with escalation/de-escalation of fuel prices based on the OPIS average rack price for fuel, quantities, as may be required, of E10 and Diesel #2 fuel, north and south of Flagler Street, transport delivery, for the Department of Transportation, during the term of the contract, effective February 1, 2011, through January 31, 2012. This supplemental award is requested due to the increase in overall fuel cost in excess of one-dollar per gallon. It is estimated that the District will consume approximately 1,000,000 gallons of fuel, for the duration of the contract period. The supplemental amount requested is based on the next three (3) months' usage.

Fund Source
0100 – General

PRIMARY

Total Low Service Charge

MANSFIELD OIL COMPANY OF GAINESVILLE, INC.
1025 AIRPORT PARKWAY, S.W
GAINESVILLE, GA 30501-683
OWNER: MICHAEL F. MANSFIELD, PRESIDENT/C.E.O.

GROUP I: Items 1 through 6

- Item 1 – Diesel #2 ULS, Department of Transportation, North @ \$.0267 per gallon.
- Item 2 – Diesel #2 ULS, Department of Transportation, Northeast @ \$.0267 per gallon.
- Item 3 – Diesel #2 ULS, Department of Transportation, Northwest @ \$.0267 per gallon.
- Item 4 – Diesel #2 ULS, Department of Transportation, John H. Schee Center @ \$.0267 per gallon.
- Item 5 – Diesel #2 ULS, Department of Transportation, Central West @ \$.0267 per gallon.
- Item 6 – Additional Freight charge @ \$75 each.

GROUP II: Items 7 through 11

- Item 7 – E10 Unl., Department of Transportation, North @ \$.0199 per gallon
- Item 8 – E10 Unl., Department of Transportation, John H. Schee Center @ \$.0199 per gallon.
- Item 9 – E10 Unl., Department of Transportation, Northeast @ \$.0199 per gallon.
- Item 10 – E10 Unl., Department of Transportation, Central West @ \$.0199 per gallon.
- Item 11 – Additional Freight charge @ \$75 each.

GROUP III: Items 12 through 16

- Item 12 – Diesel #2 ULS, Department of Transportation, Central East @ \$.0433 per gallon.
- Item 13 – Diesel #2 ULS, Department of Transportation, Redland @ \$.0433 per gallon.
- Item 14 – Diesel #2 ULS, Department of Transportation, Southwest @ \$.0433 per gallon.

- Item 15 – Diesel #2 ULS, Department of Transportation, Central West @ \$.0433 per gallon.
- Item 16 – Additional Freight charge @ \$75 each.

GROUP IV: Items 17 through 21

- Item 17 – E10 Unl, Department of Transportation, Central East @ \$.0259 per gallon.
- Item 18 – E10 Unl, Department of Transportation, Redland @ \$.0259 per gallon.
- Item 19 – E10 Unl, Department of Transportation, Southwest @ \$.0259 per gallon.
- Item 20 – E10 Unl, Department of Transportation, Central West @ \$.0259 per gallon.
- Item 21 – Additional Freight charge @ \$75 each.

ORIGINAL AWARD AMOUNT	\$5,500,000.00
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$3,650,013.33

RHH/mh