

Financial Services
Richard H. Hinds, Chief Financial Officer

**SUBJECT: RESOLUTION NO. 1, FY 2011-12 MISCELLANEOUS
SPECIAL REVENUE – SCHOOL BOARD LAW
ENFORCEMENT TRUST FUND MID-YEAR BUDGET
REVIEW**

**COMMITTEE: INNOVATION, EFFICIENCY AND GOVERNMENTAL
RELATIONS**

**LINK TO STRATEGIC
FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY**

Miscellaneous Special Revenue consists of two funds: School Board Law Enforcement Trust Fund and School Board Special Events Trust Fund. This resolution represents an update for the School Board Law Enforcement Trust Fund.

SCHOOL BOARD LAW ENFORCEMENT TRUST FUND

The School Board Law Enforcement Trust Fund was established during 1997-98 when the School Police became involved in issuing traffic/parking citations and receiving forfeited property. Florida Statute 932.7055 (5g) requires that a school board security agency employing law enforcement officers deposit into this specific fund, the proceeds realized pursuant to the provisions of the Florida Contraband Forfeiture Act.

Forfeited funds may not be used for normal operating expenses of the law enforcement agency. Proceeds and interest shall be used for school resource officers, crime prevention, safe neighborhood, drug abuse education and prevention programs or other law enforcement purposes.

Florida Statutes 938.15 allows municipalities and counties to assess an additional \$2 for traffic/parking citations to be used for expenditures for criminal justice education degree programs and training courses including basic recruit training for their officers and employing agency support personnel. Attendance to workshops, meetings, conferences and conventions must be approved by the employing agency administrator.

This resolution increases revenues, appropriations and ending fund balance by \$94,837 in the School Board Law Enforcement Trust Fund as shown on the attached schedule (page 3 of 3) to reflect updated projected revenues for FY 2011-12.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. adopt Resolution No. 1, for FY 2011-12 Miscellaneous Special Revenue – School Board Law Enforcement Trust Fund – Mid-Year Budget Review, increasing revenues and appropriations by \$94,837 as shown on the schedule on page 3 of 3.

**MIAMI-DADE COUNTY PUBLIC SCHOOLS
 FY 2011-12 SUMMARY OF REVENUES & APPROPRIATIONS
 MISCELLANEOUS SPECIAL REVENUE
 SCHOOL BOARD LAW ENFORCEMENT TRUST FUND**

	<u>ADOPTED BUDGET 09/07/11</u>	<u>RESOLUTION NO. 1</u>	<u>AMENDED BUDGET 02/15/12</u>
REVENUES			
Citations	\$ 151,000	\$ 94,837	\$ 245,837
Confiscated Property	-	-	-
Investment/Interest Income	400	-	400
Total Revenues	\$ 151,400	\$ 94,837	\$ 246,237
BEGINNING FUND BALANCE	107,092	-	107,092
TOTAL REVENUES AND BEGINNING FUND BALANCE	<u>\$ 258,492</u>	<u>\$ 94,837</u>	<u>\$ 353,329</u>
APPROPRIATIONS			
Purchased Services	\$ 44,203	\$ -	\$ 44,203
Travel Out of County	4,068	-	4,068
Printing & Duplicating	1,977	-	1,977
Supplies	32,796	-	32,796
Furniture, Fixtures & Equipment	112,568	94,837	207,405
Total Appropriations	\$ 195,612	\$ 94,837	\$ 290,449
FUND BALANCE - END OF YEAR			
Designated Fund Balance	62,880	-	62,880
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 258,492</u>	<u>\$ 94,837</u>	<u>\$ 353,329</u>