

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FOR ONE PROGRAM FROM A FUNDING SOURCE**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY
ENGAGEMENT**

**LINK TO STRATEGIC
FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept one grant award in accordance with Budget Summary Form, Attachment 1.a., for approximately \$522,784 as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Miami Partnership of the Truancy Reduction Plan/Truancy Court Program	City of Miami	\$522,784	November 1, 2011 – July 31, 2012	Competitive Continuation	To reduce the number of absences for students attending one of the identified schools within the feeder patterns of Miami Edison Senior High School, Miami Jackson Senior High School, and Miami Senior High School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award for one program from:
 - a. City of Miami for funding under the Miami Partnership of the Truancy Reduction Plan/Truancy Court Program in the approximate amount of \$522,784, for the grant period of November 1, 2011, through July 31, 2012.
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
5. authorize travel out-of-state as required by the grant parameters; and
6. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Miami Partnership of the Truancy Reduction Plan / Truancy Court Program

Grant Period Beginning: November 1, 2011

Ending: July 31, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	363,550.00	137,494.00	6,055.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	15,684.00 *						15,684.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	522,783.00	363,550.00	137,494.00	6,055.00				15,684.00

*Includes Federal Indirect Costs of: 15,684.00

Submitted for Board Approval/Authorization:

[Signature]
 Division of Budget

Reviewed by:

Agenda Item: C-80 (Number)

Board Meeting of: February 15, 2012 (Date)